



Default Budget of the Regional School
Winnacunnet

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Henry Marsh	School Board Chair	<i>Henry Marsh</i>
Catherine Antonio	School Board Member	<i>Catherine Antonio</i>
David Gandt	School Board Member	
Frances Henderson	School Board Member	<i>Frances Henderson</i>
Leslie Lafond	School Board Member	<i>Leslie Lafond</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,591,625	\$15,639	\$0	\$6,607,264
1200-1299	Special Programs	\$3,563,968	(\$53,130)	\$0	\$3,510,838
1300-1399	Vocational Programs	\$232,374	(\$32,514)	\$0	\$199,860
1400-1499	Other Programs	\$928,107	\$0	\$0	\$928,107
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$111,456	\$0	\$0	\$111,456
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$11,427,530	(\$70,005)	\$0	\$11,357,525
Support Services					
2000-2199	Student Support Services	\$977,517	\$2,046	\$0	\$979,563
2200-2299	Instructional Staff Services	\$1,271,715	\$0	(\$15,000)	\$1,256,715
	Support Services Subtotal	\$2,249,232	\$2,046	(\$15,000)	\$2,236,278
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$65,855	\$0	\$0	\$65,855
	General Administration Subtotal	\$65,855	\$0	\$0	\$65,855
Executive Administration					
2320 (310)	SAU Management Services	\$599,827	\$251,069	\$0	\$850,896
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$806,464	\$0	\$0	\$806,464
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$2,027,420	\$0	(\$15,937)	\$2,011,483
2700-2799	Student Transportation	\$871,672	\$114,968	\$0	\$986,640
2800-2999	Support Service, Central and Other	\$5,601,351	\$295,377	\$0	\$5,896,728
	Executive Administration Subtotal	\$9,906,734	\$661,414	(\$15,937)	\$10,552,211
Non-Instructional Services					
3100	Food Service Operations	\$573,341	\$0	\$0	\$573,341
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$573,341	\$0	\$0	\$573,341
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0



Appropriations

Other Outlays

5110	Debt Service - Principal	\$1,460,000	\$70,000	\$0	\$1,530,000
5120	Debt Service - Interest	\$515,534	(\$72,838)	\$0	\$442,696
	Other Outlays Subtotal	\$1,975,534	(\$2,838)	\$0	\$1,972,696

Fund Transfers

5220-5221	To Food Service	\$50,000	\$0	\$0	\$50,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$50,000	\$0	\$0	\$50,000

	Total Operating Budget Appropriations	\$26,248,226	\$590,617	(\$30,937)	\$26,807,906
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Debt service - mandated
5110	Debt service - mandated
1100-1199	CBA - Mandated by law
2320 (310)	Mandated by Law
1200-1299	CBA and tuition - mandated
2000-2199	CBA - mandated by law
2700-2799	Spec Ed Trans - mandated by law
2800-2999	CBA and mandates by law
1300-1399	Mandated by law