



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$855,193	\$117,161	\$0	\$972,354
1200-1299	Special Programs	\$466,446	(\$34,371)	\$0	\$432,075
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,318	\$0	\$0	\$13,318
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$1,334,957	\$82,790	\$0	\$1,417,747
Support Services					
2000-2199	Student Support Services	\$66,422	\$0	\$0	\$66,422
2200-2299	Instructional Staff Services	\$66,622	\$0	\$0	\$66,622
	Support Services Subtotal	\$133,044	\$0	\$0	\$133,044
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,133	\$0	\$0	\$18,133
	General Administration Subtotal	\$18,133	\$0	\$0	\$18,133
Executive Administration					
2320 (310)	SAU Management Services	\$39,193	\$17,254	\$0	\$56,447
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$132,587	\$0	\$0	\$132,587
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$131,087	\$0	\$0	\$131,087
2700-2799	Student Transportation	\$61,753	\$0	\$0	\$61,753
2800-2999	Support Service Central and Other	\$324,033	\$7,666	\$0	\$331,699
	Executive Administration Subtotal	\$688,653	\$24,920	\$0	\$713,573
Non-Instructional Services					
3100	Food Service Operations	\$1,055	\$0	\$0	\$1,055
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$1,055	\$0	\$0	\$1,055
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0



Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations		\$2,175,843	\$107,710	\$0	\$2,283,553
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	High School Tuition Costs
2320 (310)	SAU Services Mandated by RSA 194 C-9
1200-1299	Reduction in tuition obligations
2800-2999	CBA and Legal requirements