

Seabrook School District

Seabrook School Board Budget Work Session

Thursday, November 30, 2017 – 4:30 p.m.

Seabrook Middle School Library

258 Walton Road, Seabrook, NH

www.sau21.org

School Board Members present: Jessica Brown; Chair, Michael Chase; Vice-Chair, Keith Sanborn, Michael Rabideau, and Maria Brown.

Administration present: Matt Ferreira; Business Administrator, Stephanie Lafreniere; Elementary School Principal, Mark Dangora; Elementary School Assistant Principal, Erin Milbury; Middle School Principal, and Cynthia Fagan; Middle School Assistant Principal.

Absent: Dr. Robert Sullivan, Superintendent, Dr. Ronna Cadarette, Assistant Superintendent.

At 4:31 p.m., Jessica Brown called the Budget Work Session of the Seabrook School Board to **order** and led the Pledge of Allegiance.

2. 2017-2018 Budget Review

Matt Ferreira informed that the proposed 2018-2019 budget is \$13,577,476 with a 1.69% increase, and the 2018-2019 default budget is \$13,415,615 with a 1.1% increase. The difference between the 2016-2017 budget and the proposed 2018-2019 budget is \$225,389.

Matt Ferreira agreed to provide a written explanation for the reasoning behind the Seabrook budgetary increases.

a) Security System

Motion: Michael Chase motioned to enter non-public session under RSA at 4:52 p.m. Second: Michael Rabideau. Motion passed 5-0-0.

Jessica Brown reconvened the work session at 5:15 p.m.

Due to a recent security event at Seabrook Elementary School, the Board has instructed administration to seek out bids for a new security system if it is affordable, and to consider all bids for the safety of the school staff, and students.

Motion: Michael Chase motioned to remove Warrant Article #3 Locker Replacement for \$95,000. Second: Jessica Brown. Motion passed 5-0-0.

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The Board acknowledged that new lockers are needed in the middle school, but we are asking only what is really needed. Windows are very important for safety issues and we are not asking too much for them. Window Replacement – Phase 2 – (SES) \$327,000

Motion: Keith Sanborn moved to exclude the proposed three part-time summer seasonal hires from the proposed budget for \$12,672. Second: Maria Brown. Motion failed 2-3-0.

The proposed three part-time summer seasonal hires will remain in the proposed budget.

In favor: Maria Brown and Keith Sanborn. Opposed- Jessica Brown, Michael Chase, and Michael Rabideau.

Motion: Michael Chase moved to accept the proposed operating budget for \$13,577,476. Second: Michael Rabideau. Motion passed 3-2-0. (Opposed: Maria Brown and Keith Sanborn.

Motion: Jessica Brown moved to approve a half-day on the day before our December, February, and April breaks. Second: Maria Brown. Motion passed 5-0-0.

The Board informed that a Seabrook Budget Committee meeting is scheduled for Monday December 11, 2017.

Motion: Michael Chase moved to adjourn the Budget Work Session at 5:37 p.m. Second: Maria Brown. Motion passed 5-0-0.

Submitted by Maureen Hastings, Recording Secretary (Approved December 11, 2017).