

LEGAL NOTICE
2018-19 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Tuesday, November 13, 2017 at 7:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	1,540,920
Total Expenditures		\$ 1,540,920

Anticipated Revenues:

Indirect Costs for Federal Projects	\$	(20,000)
Total Revenues		\$ (20,000)

Voted from Fund Balance \$ (40,000)

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$	1,480,920
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Distribution of \$1,480,920 to be raised by the Districts as follows:

District	2016 Valuation	Valuation Percent	2016-17 Pupils	Pupil Percent	Combined Percent	District Share 2018-19
Hampton Falls	325,359,513	0.0538	239.69	0.1002	0.0770	\$114,005
No. Hampton	880,508,207	0.1456	389.00	0.1626	0.1541	\$228,167
Seabrook	2,347,188,994	0.3880	686.38	0.2869	0.3374	\$499,728
So. Hampton	150,664,785	0.0249	67.05	0.0280	0.0265	\$39,193
Winnacunnet	2,345,615,563	0.3877	1,010.44	0.4223	0.4050	\$599,827
	6,049,337,062	1.0000	2,392.56	1.0000	1.0000	\$1,480,920

Greg Parish
S.A.U. #21 Joint Board Chair

(\$1,564)
(\$3,131)
(\$6,857)
(\$538)
(\$8,230)
(\$20,320)