

LEGAL NOTICE
2017-18 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Tuesday, November 15, 2016 at 7:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	1,447,806
Total	\$	1,447,806

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$	<u>(20,000)</u>
Total	\$	(20,000)

Voted from Fund Balance \$ (80,000)

Amount to be shared by Districts:

Expenditures minus Revenues \$ 1,347,806

Distribution of \$1,347,806 to be raised by the Districts as follows:

District	2015 Valuation	Valuation Percent	2015-16 Pupils	Pupil Percent	Combined Percent	District Share 2017-18
Hampton Falls	312,797,900	0.0569	243.74	0.0987	0.0778	\$104,914
No. Hampton	842,941,474	0.1535	402.20	0.1629	0.1582	\$213,212
Seabrook	1,839,284,339	0.3348	684.47	0.2773	0.3061	\$412,505
So. Hampton	143,303,979	0.0261	65.33	0.0265	0.0263	\$35,416
Winnacunnet	2,354,647,618	0.4287	1,072.86	0.4346	0.4316	\$581,759
	5,492,975,310	1.0000	2,468.60	1.0000	1.0000	\$1,347,806

Henry Marsh
S.A.U. #21 Joint Board Chair