

Hampton Falls School District

Monday, October 29, 2018
School Board Work Session at 6:00 p.m.
8 Exeter Road, Hampton Falls
www.sau21.org

School Board Members present: Mark Lane; Chair, Greg Parish; Vice-Chair, Pamela Miller, and John Bailly.

Administration present: Matt Ferreira; Business Administrator, Beth Raucci; Interim Principal, and Alan Lajoie, Facilities Manager.

In Attendance: Mark Lahoullier; Senior Project Manager, Trident and John Deloia; Vice-President, Eckman Construction.

Larry Smith, Edward Beattie, and James Ziolkowski; Hampton Falls Board of Selectmen.

Absent: Dr. William Lupini; Superintendent, Dr. Ronna Cadarette; Assistant Superintendent, and Greg Marrow.

At 6:01 p.m., Mark Lane called the Hampton Falls Work Session to order.

2. Work Session – Building Project Scope

Mark Lahoullier briefly reviewed the Gymnasium Space project scope that would need old ventilation removal, new bathrooms, adding new ventilation, remove existing floor, remove existing adhesives, abate the floor and add new flooring. Wall pads can be postponed, an office space and the locker room was removed from the scope.

Dining Hall Space

- ✓ Abatement would be needed in the three 1974 classroom floors sited to be used as the new dining hall and a design build would be needed as well.
- ✓ The financial process involves quotes, and to authorize a design.
- ✓ Students would fit 4 people each round table, 6 people each rectangle table for a total of 126 student capacity within the 2 ½ classroom model. The additional ½ space is for storage.
- ✓ Currently experiencing a 6-8% increase in construction costs.

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Matt Ferriera discussed that there is \$267,000 available for the gymnasium/dining hall with \$268,000 currently under-budget on the project, but there are no funds available for furniture, technology, lockers, phones, window treatments built into the project. (Ballpark estimate for these items are \$150,000).

The recently voter-passed \$4,000,000 project with 4 million for the bond but also \$400,000 was appropriated within the budget. Currently \$200,000 is not available but \$200,000 is in contingency that could be used.

Larry Smith informed that at the municipal budget level the town is struggling with town roads and culverts within the town and that an additional police officer is needed.

Additional reviews are needed:

- ✓ For the purpose of evaluating and agreeing on the scope of work needed in three classrooms located across from the gymnasium to be converted into a dining hall.
- ✓ To determine the scope of work that is needed for the proposed gymnasium renovations project.
- ✓ To discuss the scope of the proposed project and projected recommendations.

The playground was briefly discussed. The site work for the new playground will be completed by Eckman Construction before school is ready in September, 2019. Future details will be forthcoming.

Motion: Pamela Miller adjourned the Work Session at 7:26 p.m. Second: Mark Lane.
Motion passed 4-0.

Submitted by Maureen Hastings, Recording Secretary (Approved November 8, 2018)