

# **ANNUAL REPORT**

**of the**

**Officers of the School District**

**of the**

**Town of South Hampton,**

**New Hampshire**

**For the School Year 2019 – 2020**

# South Hampton School District

## Officers

### School Board Members

	Jim Kime, Chairperson	Term Expires 2021
	Sharon Gordon, Vice-Chair	Term Expires 2022
	Rebecca Burdick	Term Expires 2020
Treasurer	Jay Gordon	Term Expires 2021
Clerk	Emily Kime	Term Expires 2021
Moderator	Pamela Noon	Term Expires 2021

### Administrators

Superintendent of Schools	William H. Lupini, Ed.D.
Assistant Superintendent	David T. Hobbs, Ed.D.
Executive Director of Student Services	Caroline P. Arakelian, Ph.D.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Walter Huston, Ed.D.
Director of Special Services/Teacher	Aline Donabedian, M.Ed.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

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### Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

William H. Lupini, Ed.D.  
Superintendent of Schools

South Hampton School Board  
Jim Kime, Chairperson  
Sharon Gordon, Vice-Chair  
Rebecca Burdick

# South Hampton School District

## Annual Report from the Superintendent of Schools

William H. Lupini, Ed.D.

I am honored to serve as Superintendent of Schools with School Administrative Unit (SAU) 21 since my appointment as of July 1, 2018. While I have served as a Superintendent for the past 24 years in four different communities in Pennsylvania and Massachusetts, I am particularly excited about the work underway and opportunities ahead in Hampton Falls, North Hampton, Seabrook, South Hampton and at Winnacunnet Cooperative.

I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible.

I want to thank the following School Board members, who will be leaving their respective Boards in March. These people are all committed to our students and have been a tremendous source of support and wisdom to me personally as I transitioned to SAU 21. Thanks to Scott Baker (North Hampton), Fran Henderson (Winnacunnet Cooperative), David Gandt (Winnacunnet Cooperative), Pam Miller (Hampton Falls), and James Sununu (North Hampton) for their service.

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of us -- teachers, educational assistants, support staff, and administrators -- and know that your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility very seriously each and every day.

### *SAU 21*

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

# South Hampton School District

Specifically, the SAU 21 central office provides services and leadership for:

- Over 740 Staff, including approximately 200 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,435 students (as of October 1, 2019).
- Five (5) school district budgets and an SAU budget totaling over \$61m in 2018-2019.
- Coordination and administration of Federal grants totaling over \$1.1m in 2018-2019.

Most importantly, we believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model better affords our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidation of functions and shared personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

## *Service Awards*

As part of our SAU 21 convocation on Thursday, August 22, 2019, we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years: Barbara Cutting (Hampton Falls), Lauren de Constant (North Hampton / \*Seabrook), Tana Gustafson (North Hampton), Jeannae Halliwell (Seabrook Elementary), David Heath (Winnacunnet), Christopher Lemerise (Hampton Falls), Shani Scarponi (Winnacunnet), Tammy Thomson (Seabrook Elementary) and Shawn Valentine (Seabrook Elementary)

30 Years: James Cutting (Hampton Falls) and Denise Pazdon (North Hampton)

35 Years: Thomas Schwechheimer (Seabrook Middle) and Patricia Valcich (Seabrook Middle)

40 Years: Michele McCann-Corti (Hampton Falls) and Debra Vasconcellos (North Hampton)

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

## *New Administrators*

We welcomed the following new (or new to their positions) leaders for the 2018-2019 school year:

- Caroline Arakelian was appointed as Executive Director of Student Services at SAU 21. Dr. Arakelian had previously served as Director of Student Services at Winnacunnet High School.
- Lauren de Constant was hired as Curriculum Coordinator with the Seabrook School District. Ms. De Constant previously taught English at North Hampton School.
- Ryan Francoeur was hired as Interim Curriculum Coordinator at Winnacunnet High School for the 2019-2020 school year.

# South Hampton School District

- David Hobbs was appointed as Interim Assistant Superintendent for Curriculum, Instruction, and Assessment with SAU 21, replacing Dr. Ronna Cadarette. Dr. Hobbs was recently hired to stay on as the permanent Assistant Superintendent. He had previously served as the Curriculum Coordinator at Winnacunnet High School.
- Melissa McKeon replaced Jean Parsons as Director of Special Education at Lincoln Akerman School. Ms. Parsons had served in the role on an interim basis for the 2018-2019 school year. Prior to coming to Hampton Falls, Ms. McKeon held a similar role with SAU 83 (Fremont).
- Raymond Pillsbury replaced Caroline Arakelian as Director of Special Services at Winnacunnet High School. Mr. Pillsbury previously worked as Pupil Services Counselor with SAU 90 (Hampton).
- Susan Snyder was hired as Interim Principal at North Hampton School, replacing Erik Anderson. Ms. Snyder previously served as a Principal in both Wellesley and Beverly (Massachusetts).

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

## *My Beliefs*

During my twenty-five (25) years as a Superintendent of Schools, I have tried to share and model a set of core beliefs that I believe are key to the success of our students and schools. These beliefs are as follows:

- I believe in having an outstanding teacher in every classroom every single day. All of our students need our best and there are no days when bringing your “B” game is acceptable.
- I have a special place in my heart for those who struggle, those for whom school is not always the place they want to be, and those who don’t necessarily buy into the norms. I believe that every student who comes through our doors deserves to be challenged, supported, and loved.
- I believe that every child deserves to have adults in our schools who care about them and at least one person who they can go to, without question, for support and advice.
- I don’t believe that we honor teaching and teachers nearly enough in this country. Teaching is hard work and teachers change lives.
- I believe that a significant part of my job is to support and encourage teachers, while holding them accountable for the important work that we do with students every day. We are only as successful as our teachers are in the classroom.
- I believe that “good is the enemy of great” when it comes to our public schools. I have worked in many great schools -- what made them great is that they never got caught up in their belief about how good they were. They took “good” as a challenge to do better each and every day.

# South Hampton School District

- Finally, I believe that anyone new to an organization, no matter their number of years of experience, should spend most of their time asking questions, gathering information, and listening to people who have spent time in that culture -- that is how we learn.

## *Entry Plan*

I spent a significant amount of time during my first year as Superintendent with SAU 21 engaged in an entry plan process. The purpose of the entry plan was to assist me in developing a comprehensive picture of SAU 21, including the students, staff and community stakeholders, that would help me to better understand the SAU and, most importantly, would lead to the creation of a report and specific recommendations going forward. The development of this plan consisted of interviews with various individuals and groups, as well as a review of plans and documents, in an effort to develop a sense of the SAU and our school districts, and provide a basis for future goals, objectives and activities.

My report of findings and recommendations was presented to the SAU Joint Board in March 2019.

While the report addressed a wide range of issues, it focused on the following key areas:

- It appears that the Districts within SAU 21 could benefit from taking advantage of key opportunities for improved services and efficiencies that this larger organization could provide, while retaining the importance of their local autonomy. Examples could include policy development, special education programs, systems integration, grants, professional learning, and technology.
- Viewing educator evaluation as a priority and an important tool for improving teaching and learning is critical.
- The revision of our emergency preparedness plans is a priority for our schools.
- While many of our Districts have begun to implement social emotional learning and/or bullying prevention strategies, there is a need for a more coordinated approach across the schools to achieve maximum success and efficiency.
- There appear to be opportunities for better collaboration with SAU 90 with respect to a number of important areas, including special education programs and services, student management software integration and management, and professional learning.
- There appears to be a need for better communication with all stakeholders across the SAU 21 communities. For example, while our competency-based education planning and implementation efforts are off to a positive start, there is a need for continuous education efforts for school board members, parents, and community members regarding key components of this important initiative.
- SAU 21 districts and schools could benefit from a coordinated strategic planning effort, focused on what we are trying to achieve for our graduates (both at the pk-8 and pk-12 levels). This effort could bring better focus to our combined and individual efforts and help better demonstrate the key advantages of a more collaborative approach.

# South Hampton School District

These findings and recommendations have served as the basis for our work, our spending plans, and our communication efforts since that report was published in March 2019. I believe that the continued implementation of strategies designed to address these issues will better serve SAU 21 students, parents, staff, and stakeholders during the coming years.

## *Conclusion*

I believe that our schools are doing a terrific job of focusing on the needs of our students, but that we can do better. It is clear from their involvement and financial support that our communities are supportive of our public schools.

My focus will continue to be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve. Thank you for your support of SAU 21 and our school districts -- I look forward to working with all of you for many years to come.

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Stay connected and follow us:

[sau21.org](http://sau21.org)

Twitter @nhsau21

For School Board meeting agendas and minutes:

[go.boarddocs.com/nh/sau21/Board.nsf/Public](http://go.boarddocs.com/nh/sau21/Board.nsf/Public)

# South Hampton School District

## Principal's Annual Report

2019-2020

*School Community Vision: Create a school that continues the atmosphere and character of Barnard School which includes strong academics, a center of community focus, and an emphasis on the development of the whole person. The vision will be funded through creative financial planning both public and private. (Created 1995; Revised 2006)*

### *Personnel/School Building Issues/Enrollment*

- As of January 1, the enrollment of Barnard School is 84 students. The breakdown of grades/classes is the following:

Grade	Enrollment for Grade	Enrollment for Class
K	9	15
1	6	
2	15	21
3	6	
4	11	22
5	11	
6	6	6
7	8	8
8	12	12
TOTAL	84	84

- Currently, we have 30 students attending Amesbury High School and two attending Winnacunnet High School.
- This year we saw some staff members leave for a variety of reasons but have had some wonderful new people join our staff – Dr. Cory Wells - 20% Music Teacher; Ms. Karen Cullinane – Grades 6-8 Math, 8 Social Studies; Ms. Patricia Cole – 20% Spanish; and Ms. April Loverin – a General Education Teaching Assistant. We increased our guidance counselor, Ms. Dani Rooney, to a 40% position.
- We continue to be blessed to have such a beautiful school facility. This year, we added Peter Giola as our part-time facility manager. He has done a wonderful job working with contractors and other service people to ensure that the building is in good condition.

### *Development of the Whole Person*

- Although we are a small school, I am proud that we are able to offer the Barnard students a variety of extracurricular activities including some sports team, ski club, yearbook, and Student Council. This year, some of the teachers organized short-term after school clubs that have quite successful.



# South Hampton School District

- We also provide for our students in grades 6 and 8, opportunities to explore the world outside South Hampton. This October, our sixth graders again attended Nature's Classroom, a 3-day camp experience up in Freedom, NH. It was well received by all the students and they represented South Hampton well. We decreased the number of days from last year due to the cost. In May, the eighth graders will be going on their annual class trip to Washington, D.C. They are doing a wonderful job raising the needed funds to go on the trip.
- This fall, the middle school students participated in a day at Camp Lincoln engaging in team-building activities. The day was received well by both teachers and students.

## *Program of Strong Academics*

- Barnard School continues to work with other SAU 21 teachers in the area of competency-based education by developing more quality performance assessments or QPAs. These assessments align with the competencies set by the state of NH as well as by SAU 21 so students can demonstrate their proficiency for certain competencies.
- The staff continues to analyze the data we get from a variety of assessments throughout the year. This data has allowed us to provide students with immediate interventions when needed and then adjust them as soon as the students show success.

## *Center of Community Focus*

- This year we continued some of the traditions we hope continue here at Barnard School that help to bring members of the community into the school and be part of our students' lives. The first tradition was a program out in front of the school to honor our veterans. We invited our town veterans to the ceremony and we had three members come. Though a simple program, the veterans that do come out, appreciate the program and recognition very much.
- We also held our second Holiday Sing-Along where the students sang traditional holiday songs. This took the place of the holiday concert that is now being held in February as the Winter Concert under the direction of Dr. Wells.
- In the spring, we held our annual "Celebration of Learning" which was well-attended by our families as well as the school's Variety Show.
- We strive to find ways to have the community visit the school and see what is happening within the four walls.

We want to thank everyone in South Hampton for their continuous support throughout the year.

Respectfully submitted,

Walter G. Huston, Ed.D.

Principal, Barnard School

# South Hampton School District

## Annual Report of the School Board

January 2020

One of the primary reasons that my family relocated to South Hampton was so that our children would be able to attend Barnard School. It is an incredibly rewarding experience to be a member of the School Board and give back to the community. The support that our residents, town officials, SAU 21 Administrators and Barnard School staff have given the School Board, has allowed us to ensure that the students of Barnard School are able to grow and thrive in a nurturing and high quality environment.

There are a number of educational initiatives that Barnard School is adapting that will ensure we are preparing our children for success. Schools within SAU 21 have been preparing to move toward a Competency Based Education system which will ask students to apply the knowledge that they have acquired instead of memorization. This initiative will take a number of years to be fully implemented and we believe that it will prepare our students for the needs that they will experience in the 21<sup>st</sup> century.

One of the goals of the School Board has been to work closely with Amesbury High School in order to prepare our students for entry into high school and also to identify any areas of weakness within the Barnard School curriculum. As a whole, Barnard students are performing well while in high school. One area of weakness that was uncovered was in Spanish. As a result, the plan is to add additional Spanish hours during middle school years, with the goal of an increase in students from Barnard testing out of Spanish 1 upon entering high school.

In January 2020, Barnard School Principal, Dr. Walter Huston submitted his resignation. Dr. Huston will end his position as principal of Barnard School on June 30, 2020. We want to thank Dr. Huston for the contributions that he has made, and we would like to wish him well on his future endeavors. At the time of this writing, a new principal search has been announced and it is the School Board's expectation that a new principal will be identified in the Spring of 2020.

Barnard School has continued to experience steady growth in our student population. There are currently 84 students enrolled in Kindergarten-8th grade. We are pleased to report that continued growth is predicted in the coming years. Along with an increase in the number of students at Barnard School, we have an increase in the number of our students that are attending Amesbury High School. This is due not only to larger classes that are graduating from Barnard School and then attending Amesbury High School, but we have also had several families move into town with high school age children. Because we pay a tuition rate for our students to attend Amesbury, we are experiencing an increase in our school's operating budget as a result of this. We are working closely with the Budget Committee to ensure that we are properly planning for costs associated with tuition.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The gymnasium roof has been

# South Hampton School District

experiencing a leak along the “seam” which has been problematic over the past several years. The Barnard School facility manager has been investigating repair and/or replacement options which will be reviewed with the School Board in 2020. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

In the next year, the School Board will be requesting an analysis to determine the feasibility of adding a preschool and full day Kindergarten at Barnard School. There is extra classroom space in the downstairs of the building and many community members have requested full day Kindergarten. Small class sizes have historically made full day Kindergarten difficult at Barnard School.

The School Board meets the first Thursday of the month at 4:30 pm at Barnard School. We welcome all those who wish to attend. Please visit SAU 21’s website at [www.sau21.org](http://www.sau21.org) for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime

Chair, South Hampton School Board

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## School Board Goals 2019-2020

Goal 1: Establish a facilities committee spearheaded by the Facilities Manager to develop a five-year capital improvement plan.

Goal 2: Develop a fiscally responsible budget that supports staff and programs as Barnard School transitions to competency based learning.

Goal 3: We believe robust communication with the community is vital to the ongoing support and growth of our school and its education initiatives. The South Hampton School Board will work with the Barnard School and SAU administration to design and implement an education and communication effort for the South Hampton community relative to our Competency Based Education initiatives. The School Board will also work with the administration to revise the student handbook.

Goal 4: Collaborate with Amesbury School District and SAU 21 to increase parent, student and administration awareness in order to provide a successful transition to Amesbury High School or Winnacunnet High School.

Goal 5: Develop and implement a set of metrics to examine how Barnard School students are doing upon entrance and graduation from Amesbury High School and Winnacunnet High School.

Goal 6: We are committed to recognizing the valuable work of our teachers and providing an opportunity for the community to hear about their work and the accomplishments of our students. The South Hampton School Board will create opportunities to hear about the work of our teachers and students at board meetings.

South Hampton School District  
South Hampton, New Hampshire

Warrant

2020

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 4, 2020

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

**SNOW DATE (Deliberative Session):**

Date: Wednesday, February 5, 2020

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 10, 2020

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

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**Article 01    Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,536,312? Should this article be defeated, the default budget shall be \$2,539,326, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Yes

No

**Article 02 Seacoast Educational Support Personnel Association**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase (including Salary Driven Benefits)	Estimated Health Insurance Increase	TOTAL Estimated Cost
2020-21	\$4,200	\$ 0	\$ 4,200
2021-22	\$3,398	\$ 3,813	\$ 7,202
2022-23	\$2,480	\$ 4,195	\$ 6,674
2023-24	\$2,410	\$ 5,720	\$ 8,130

and further to raise and appropriate the sum of \$4,200 for the 2020-21 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes       No

**Article 03 Tuition Stabilization Expendable Trust Fund**

To see if the School District will vote to raise and appropriate the sum of \$10,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes       No

**Article 04 Roof Expendable Trust Fund**

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes       No

**Article 05 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes       No

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**Article 06 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes  No

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**Article 07 Discontinue Generator Expendable Trust**

To see if the School District will vote to discontinue the Generator Expendable Trust Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Yes  No

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**Article 08 Citizen's Petition - High School Tuition**

To see if the School District will vote to authorize the School Board to negotiate a tuition agreement with the Winnacunnet Cooperative School District to allow South Hampton students to attend Winnacunnet High School in Hampton, NH on such terms and conditions as the South Hampton School Board shall determine are in the best interest of the South Hampton School District. If the tuition rate is more than the tuition rate under the Amesbury agreement, the South Hampton School District will pay the full amount. In any event, the parents would be responsible for providing the student with transportation. CITIZEN'S PETITION by 25 or more registered voters of the Town of South Hampton.

The School Board and the Budget Committee do not recommend this article. (Majority voted required)

Yes  No

**Article 09**

**Other**

To transact any other business that may legally come before this meeting

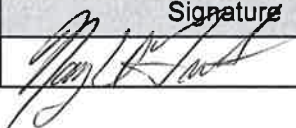
**SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE TENTH OF MARCH, 2020 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.**

1. Voting for school district officers consists of choosing:  
One School Board Member for the ensuing three years.  
One School District Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 8 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.


I certify and attest that on 1/23/20 I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the South Hampton Fire Station, being public places in said district.

Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

**CERTIFICATION**

**Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.**

**Governing Body Certifications**

Name	Position	Signature
James Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

# South Hampton School District

Deliberative Session Minutes – 2020

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## South Hampton School Board Deliberative Session Barnard School Gymnasium Tuesday, February 4, 2020

The 2020 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 4th day of February 2020. Acting Moderator Sharon Somers called the meeting to order at 7:00 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Sharon Gordon, and Rebecca Burdick; Emily Kime, School District Clerk; Barnard School Principal, Walter Huston; Superintendent, Dr. William Lupini; Executive Director of Student Services, Dr. Caroline Arakelian; and School District Attorney, Bob Casassa. Also in attendance were South Hampton Budget Committee members Dennis Blair, Will Hodge, and Dan Mahoney.

Lee Knapp made a motion to allow non-registered voters who are part of the SAU21 administration to speak during Deliberative Sessions. Emily Kime seconded the motion. With a show of hands, the motion passed.

The Moderator outlined the procedures under which she would run the meeting; she then introduced and read Article 01.

### Article 01: Operating Budget

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Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Rebecca Burdick moved to open Article 01 for discussion, seconded by Sharon Gordon.

Jim Kime presented the items comprising the operating budget stating the proposed operating budget is an 8.28% increase over the current year's (2019-2020) operating budget. However, the 2020-2021 default budget is higher than the School Board recommended 2020-2021 budget.

The line items: special education, high school tuition, employment benefits, Seacoast Education Association CBA salaries (teacher's contract) are main drivers of the increase, however, these items are out of the School Board's control as they are required by law or contracted services and



# South Hampton School District

Deliberative Session Minutes – 2020

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State/federally mandated. If these four main drivers were removed, the 2020-2021 budget would have an increase of \$6,307 or 0.27%.

Sharon Somers asked if there were any questions or comments. Pete DiStefano asked if the Amesbury High School tuition rate has changed over the years. Jim Kime said it mirrors the Amesbury budget increase. Dr. Lupini said it is also driven by the Department of Education.

With no further discussion, the Moderator stated the article will be placed on the official ballot as read. Lee Knapp made a motion to restrict reconsideration for Article 01. Becky Burdick seconded the motion. By a show of hands, the motion to restrict reconsideration was approved. The Moderator introduced and read Article 02.

## Article 02: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase (including Salary Driven Benefits)	Estimated Health Insurance Increase	TOTAL Estimated Cost
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2022-23	\$2,480	\$4,195	\$6,674
2023-24	\$2,410	\$5,720	\$8,130

and further to raise and appropriate the sum of \$4,200 for the 2020-21 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Rebecca Burdick made a motion to open Article 02 for discussion. Seconded by Sharon Gordon. Dr. Lupini presented the terms of the proposed contract stating the SAU has experienced a high turnover rate and been penalized by the IRS for not offering health insurance to SESPAs personnel. Article 02 will be cost effective by avoiding IRS fines and retaining staff members. The CBA must pass in all five SAU21 Districts.

# South Hampton School District

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With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 03.

## Article 03: Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$10,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 03 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 03 stating the fund was established in 2016 for a bubble class, however, the trend appears to be that the student population is rising and the bubble type class is projected to be the new normal. Currently the Tuition Fund balance is \$41,451 with a target of \$36,000. However, \$15,000 will be used in the 2020-2021 school year to offset the high school tuition expense. Looking to 2026-2027, the Town is projected to see an approximate \$100,000 increase in high school tuition costs due to the rising student population.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration of Article 03. Sharon Gordon seconded the motion. With a show of hands the motion passed. The Moderator introduced and read Article 04.

## Article 04: Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 04 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 04 stating the fund was started in 2016 for unanticipated roof problems. Currently the fund balance is \$44,781, with a target of \$100,000. There have been several temporary patch jobs over the years, however, the roof is deteriorating. A basketball game was canceled because of water pouring down from the ceiling. The Board is concerned if the problem isn't addressed, damage to the interior of the gym could be expensive. The Facilities Manager is collecting information regarding further patch jobs and roof replacement.

Lee Knapp stated he is in favor of taking care of the building so it runs efficiently and does not cause additional damage to the building. With no further questions or discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 05.

## Article 05: Special Education Expendable Trust

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To see if the School District will vote to raise and appropriate \$15,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 05 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 05 stating the fund is for unanticipated costs for special needs students or testing that is not in the operating budget, for example if a new student moved to Town. Article 05 is funded by unexpended funds left at the end of current school year (2019-2020). Currently the fund balance is \$142,323.94. The SAU recommends the fund to have a balance of \$400,000.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 06.

## Article 06: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 06 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 06 stating the fund is for unanticipated costs for building expenses. Currently the fund balance is \$35,386, with a target of \$150,000. Article 06 would be funded from unexpended funds from the 2019-2020 school year. Jim stated the building is starting to show its age. If the building maintenance and roof trusts were both used to repair the gym roof, there would only be approximately \$15,000 left in combined funds. Lee Knapp asked if a large surplus is expected at the end of the 2019-2020 school year. Dennis Blair said usually there is a \$40-60K surplus, however, last year it was much lower because of the high school tuition costs.

With no further questions or discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 07.

## Article 07: Discontinue Generator Expendable Trust

To see if the School District will vote to discontinue the Generator Expendable Trust Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

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The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 07 for discussion. Seconded by Sharon Gordon. Jim Kime presented Article 07 stating this fund was created after the major ice storm several years ago. The intent of this fund was to purchase a generator to be used in the gym to set up an emergency shelter. The School Board does not intend to contribute to this fund in the future or intend to set up an emergency shelter. These funds must go back to the Town and cannot be used by the School. There is currently \$10,900 in fund.

With no questions or further discussion, the Moderator stated the article will be placed on the official ballot as read. The Moderator introduced and read Article 08.

Article 08: Citizen's Petition – High School Tuition

To see if the School District will vote to authorize the School Board to negotiate a tuition agreement with the Winnacunnet Cooperative School District to allow South Hampton students to attend Winnacunnet High School in Hampton, NH on such terms and conditions as the South Hampton School Board shall determine are in the best interest of the South Hampton School District. If the tuition rate is more than the tuition rate under the Amesbury agreement, the South Hampton School District will pay the full amount. In any event, the parents would be responsible for providing the student with transportation. CITIZEN'S PETITION by 25 or more registered voters of the Town of South Hampton.

The School Board and the Budget Committee do not recommend this article. (Majority voted required)

Pete Distefano, who led the Citizens Petition, said he wants to even the playing field with Amesbury High School (AHS) and would like students to have another opportunity for a higher level of education.

Jim Kime stated the School Board has been negotiating with the Winnacunnet School Board for a lower tuition rate. Closing the tuition gap between AHS and Winnacunnet High School (WHS) is a current South Hampton School Board goal they are pursuing. Without the Town's support, the Board does not feel it is appropriate for the Town to fund the annual \$6,800 per student additional expense to send students to WHS over AHS. The Board will take guidance from the Town vote. If passed the Citizens Petition would require tax payers to fund the estimated \$50,000 to \$100,000 increase in high school tuition per year. The School Board believes this would heavily burden the school budget and tax payers, which is why it is a Board goal to negotiate a reduced tuition rate with the Winnacunnet School Board.

# South Hampton School District

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Additionally, Jim stated there was a vote in 1993 in which the Town voted to only pay the AHS tuition rate with parents required to pay any additional costs for a public school of their choice.

Lee Knapp asked, hasn't the Town always had school choice? Rebecca said WHS had not been accepting students for several years and this year was the first that they have opened their doors back up to South Hampton students.

Pete Distefano asked if Whittier Technical High School accepts South Hampton students. Dr. Lupini stated they do not, but by law every school district needs to provide a technical school option, which is why the South Hampton School Board has negotiated with WHS to allow students to attend the Seacoast School of Technology (SST).

Ruban Melo asked if the Town pays the full tuition for the current students attending SST. Jim replied the Town is required to pay the full amount for the two years a student attends SST. The Board closed a loophole this past year. The resulting current structure is that the Town pays for the 2 years in SST and parents pay the difference in tuition rates between AHS and WHS (\$6,800) for the other 2 years. Jim stated the goal is to lower the yearly cost through negotiations with WHS board.

Stephanie Andruskevich said, in her opinion, it doesn't make sense that the Town cannot afford to send high school students to a high school within their own district. She went on to say the budget puts more emphasis on K-8 than high school. Additionally, the SPED budget is larger than the high school budget is that normal?

Dr. Lupini replied that WHS is not in the South Hampton district. SAU21 is very unique with the 5 different districts it contains. He also stated, the SPED costs are federally mandated, the School Board has no control over that dollar amount.

Dennis Blair said since the 1993 Town vote, if a parent wants to send their student to any other high school besides AHS, the South Hampton School Board is not responsible for negotiating tuition rate, it is a parent's responsibility. Dennis asked if the Board is going to negotiate these rates with all the different schools? Jim replied that the Board has heard from many families that they would like the WHS option, therefore, thought it made sense to negotiate because there is a good chunk of students interested, which makes a better bargaining tool.

Christen Pataro asked if WHS/SST was the only option for a technical school? Jim answered yes. Christen asked if Whittier was more expensive than AHS? Jim replied yes.

Tom Andruskevich stated the approximate cost per student per year is \$19,000 at WHS and \$13,000 at AHS. Then asked, what is the cost per student at Barnard? Jim replied around \$22,000. Tom, suggested Barnard School become a regional school to cut costs. Dr. Lupini replied there are not

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public schools of choice; the concept does not exist in New Hampshire. Tom asked if you could redistrict? Dr. Lupini replied it is a community choice.

Dan Mahoney said South Hampton students have been going to AHS for as long as we can remember; before WHS existed. Amesbury and South Hampton are tied together through youth sports and many other activities. Barnard School students have excelled at AHS. AHS tuition rate is the best deal you will ever get. Families come to South Hampton because of the small community. Dan asked supporters of the Citizens Petition what do you want out of WHS. Tom replied AP programs, activities, and sports. Jim replied to Tom, if a parent values what Tom said, you have that opportunity now. The Board's goal is to lower tuition costs.

Becky said Barnard School is investing in the K-8 education in South Hampton to prepare our students for what they do after 8<sup>th</sup> grade.

With no further discussion, the Moderator stated the article will be placed on the official ballot as read. The moderator addressed the public stating all Articles are concluded. She opened the floor up for further business.

John Gamble asked Dennis what he thought of the budget. Dennis said taxes will increase 8%, which is the same amount as last year. In past years, the Town has seen a 4-6% increase and he hopes the Town returns to that level. Dennis stated he has not encountered an unreasonable budget yet, but both the Selectman and the School Board need to think about how much tax payers will tolerate. Yearly Dennis compares South Hampton tax rates to 14 surrounding communities. South Hampton is typically the 4<sup>th</sup> lowest in the grouping. He also stated other Towns are experiencing increases similar to South Hampton.

Without any further questions or discussion, Sharon Somers asked for a motion to recess the meeting at 8:24 PM to be continued at Town elections on March 10th. The motion was made by Rebecca Burdick, seconded by Sharon Gordon. The motion was approved by show of hands.

Respectfully Submitted,

Emily Kime  
School District Clerk



School Budget Form

**South Hampton Local School**

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2020 to June 30, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/29/20

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	<i>Dennis Blair</i>
Will Hodge	Budget Committee Member	<i>William Hodge</i>
Ron Preston	Budget Committee Member	<i>Ron Preston</i>
Daniel Mahoney	Budget Committee Member	<i>Daniel Mahoney</i>
James Kime	Budget Committee Member	<i>James Kime</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



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**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	01	\$889,264	\$1,010,955	\$1,106,878	\$0	\$1,106,878	\$0
1200-1299	Special Programs	01	\$415,977	\$424,624	\$471,217	\$0	\$471,217	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$10,202	\$12,819	\$14,300	\$0	\$14,300	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$1,315,443</b>	<b>\$1,448,398</b>	<b>\$1,592,395</b>	<b>\$0</b>	<b>\$1,592,395</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	01	\$67,670	\$70,551	\$81,954	\$0	\$81,954	\$0
2200-2299	Instructional Staff Services	01	\$52,976	\$62,558	\$54,768	\$0	\$54,768	\$0
<b>Support Services Subtotal</b>			<b>\$120,646</b>	<b>\$133,109</b>	<b>\$136,722</b>	<b>\$0</b>	<b>\$136,722</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$21,427	\$18,333	\$18,803	\$0	\$18,803	\$0
<b>General Administration Subtotal</b>			<b>\$21,427</b>	<b>\$18,333</b>	<b>\$18,803</b>	<b>\$0</b>	<b>\$18,803</b>	<b>\$0</b>
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	01	\$39,193	\$56,447	\$60,541	\$0	\$60,541	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$134,721	\$136,023	\$134,425	\$0	\$134,425	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$190,801	\$137,207	\$128,971	\$0	\$128,971	\$0
2700-2799	Student Transportation	01	\$60,785	\$66,104	\$79,199	\$0	\$79,199	\$0
2800-2999	Support Service, Central and Other	01	\$320,827	\$345,448	\$383,950	\$0	\$383,950	\$0
<b>Executive Administration Subtotal</b>			<b>\$746,327</b>	<b>\$741,229</b>	<b>\$787,086</b>	<b>\$0</b>	<b>\$787,086</b>	<b>\$0</b>





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**Non-Instructional Services**

3100	Food Service Operations	01	\$1,554	\$1,255	\$1,305	\$0	\$1,305	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,554</b>	<b>\$1,255</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$1,305</b>	<b>\$0</b>

**Facilities Acquisition and Construction**

4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Other Outlays**

5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fund Transfers**

5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>			<b>\$2,205,397</b>	<b>\$2,342,325</b>	<b>\$2,536,312</b>	<b>\$0</b>	<b>\$2,536,312</b>	<b>\$0</b>
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**Special Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Tuition Stabilization Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Roof Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Special Education Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>				
<b>Total Proposed Special Articles</b>			<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>



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**Individual Warrant Articles**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>School Board's Appropriations for period ending 6/30/2021 (Recommended)</b>	<b>School Board's Appropriations for period ending 6/30/2021 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)</b>
0000-0000	Collective Bargaining	02	\$4,200	\$0	\$4,200	\$0
<i>Purpose: Seacoast Educational Support Personnel Assoc</i>						
<b>Total Proposed Individual Articles</b>			<b>\$4,200</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>



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**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	01	\$800	\$600	\$600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$2,800</b>	<b>\$2,600</b>	<b>\$2,600</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$600	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$2,000	\$2,000	\$2,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$2,600</b>	<b>\$2,800</b>	<b>\$2,800</b>



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**Revenues**

**Other Financing Sources**

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 06	\$25,316	\$35,000	\$35,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$30,716</b>	<b>\$40,400</b>	<b>\$40,400</b>



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**Budget Summary**

<b>Item</b>	<b>School Board Period ending 6/30/2021 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2021 (Recommended)</b>
Operating Budget Appropriations	\$2,536,312	\$2,536,312
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$4,200	\$4,200
Total Appropriations	\$2,600,512	\$2,600,512
Less Amount of Estimated Revenues & Credits	\$40,400	\$40,400
Less Amount of State Education Tax/Grant	\$190,683	\$190,683
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,369,429</b>	<b>\$2,369,429</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,600,512</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$0</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$0
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$0</b>

**South Hampton School District Budget - 2020-21**

South Hampton School District Budget - 2020-21																		
Page #	1/8/2020	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21	Default Budget 2020-21
2	6110009-103		SALARY - CERTIFIED STAFF	431,515	432,414	459,519	446,110	477,167	463,800	447,441	489,098	529,047	529,047	529,047	39,949	8.17%		521,570
3	6110009-105		SALARY - ED ASSOCS/AIDES/MNTRS	20,063	19,463	22,269	21,748	23,890	21,195	20,802	42,998	43,188	43,188	43,188	190	0.44%		42,998
4	6110009-128		SALARY - SUBSTITUTES	6,518	12,391	7,518	14,306	10,500	13,866	13,521	10,000	12,000	12,000	12,000	2,000	20.00%		10,000
5	6110009-328		CONTRACTED SERVICES	1,200	1,140	1,200	1,200	1,200	1,200	1,180	1,200	7,507	7,507	7,507	6,307	525.58%		7,507
6	6110009-430		REPAIR/MAINTAIN EQUIPMENT	554	379	400	379	479	389	382	400	400	400	400	0	0.00%		400
7	6110009-442		RENTAL/LEASE EQUIPMENT	2,640	5,285	2,640	6,632	4,987	7,161	6,359	4,987	4,987	4,987	4,987	0	0.00%		4,987
8	6110009-610		SUPPLIES	8,000	7,655	8,800	7,042	8,800	5,116	6,604	6,700	6,480	6,700	6,700	0	0.00%		6,700
9	6110009-641		BOOKS/PRINT MEDIA	8,956	8,880	9,635	8,261	8,462	5,914	7,685	6,150	4,035	6,150	6,150	0	0.00%		6,150
10	6110009-739		EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
			<b>TOTAL - REGULAR EDUCATION</b>	<b>479,447</b>	<b>487,608</b>	<b>511,982</b>	<b>505,677</b>	<b>535,486</b>	<b>518,641</b>	<b>503,975</b>	<b>561,534</b>	<b>607,645</b>	<b>609,980</b>	<b>609,980</b>	<b>48,446</b>	<b>8.63%</b>	<b>0</b>	<b>600,313</b>
12	6120012-102		SALARY - DIRECTORS, MGRS.	78,528	78,528	80,059	80,059	81,860	81,860	80,149	84,643	86,327	86,327	86,327	1,684	1.99%		84,643
13	6120012-103		SALARY - CERTIFIED STAFF	54,379	72,305	76,372	63,451	88,824	89,823	75,193	94,602	100,764	100,764	100,764	6,162	6.51%		100,764
14	6120012-105		SALARY - ED ASSOCS/AIDES/MNTRS	51,202	70,311	81,312	78,871	81,704	78,283	75,822	81,333	84,798	84,798	84,798	3,465	4.26%		81,333
15	6120012-106		SALARY - ED ASSOC OUT OF DIST	1	0	1	0	1	0	0	1	0	0	0	-1	-100.00%		1
16	6120012-110		SALARY - CLERICAL	4,214	4,214	5,102	5,102	5,216	5,216	4,844	5,394	5,500	5,500	5,500	106	1.97%		5,394
17	6120012-119		SALARY - OTHER	0	0	0	0	0	0	0	6,300	7,207	7,207	7,207	907	14.40%		6,300
18	6120012-322		WORKSHOPS/SEMINARS	2,025	1,325	4,100	3,192	2,275	1,577	2,031	2,275	1,600	1,600	1,600	-675	-29.67%		2,275
19	6120012-331		PROFESSIONAL SERVICES	104,600	103,173	111,900	102,465	109,220	94,117	99,918	101,620	133,220	137,000	137,000	35,380	34.82%		137,000
20	6120012-332		EVALUATIONS/TESTING	26,750	26,314	22,950	26,461	43,650	45,487	32,754	30,450	27,150	27,150	27,150	-3,300	-10.84%		30,450
21	6120012-333		LEGAL	500	0	500	0	500	0	0	250	250	250	250	0	0.00%		250
22	6120012-560		TUITION	5,600	13,388	20,700	19,971	49,500	16,529	16,629	15,500	17,000	18,200	18,200	2,700	17.42%		18,200
23	6120012-580		TRAVEL REIMBURSEMENT	1,000	630	1,000	862	775	611	701	775	700	700	700	-75	-9.68%		775
24	6120012-610		SUPPLIES	1,750	1,404	1,610	1,948	1,800	1,723	1,692	600	825	825	825	225	37.50%		600
25	6120012-739		EQUIPMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
26	6120012-810		DUES AND FEES	1,320	1,124	1,100	815	1,120	750	896	880	895	895	895	15	1.70%		880
			<b>TOTAL - SPECIAL EDUCATION</b>	<b>331,870</b>	<b>372,716</b>	<b>406,707</b>	<b>383,197</b>	<b>466,446</b>	<b>415,977</b>	<b>390,630</b>	<b>424,624</b>	<b>466,237</b>	<b>471,217</b>	<b>471,217</b>	<b>46,593</b>	<b>10.97%</b>	<b>0</b>	<b>468,866</b>
28	6140060-118		SALARY - COACHES/ADVISORS	9,501	7,770	9,011	8,020	9,616	7,781	7,857	9,616	11,519	11,519	11,519	1,903	19.79%		11,519
29	6140060-301		OFFICIALS	1,260	1,350	1,260	700	1,260	600	883	1,260	900	900	900	-360	-28.57%		1,260
30	6140060-325		ARTS & HUMANITIES	500	0	500	0	500	0	0	1	1	1	1	0	0.00%		1
31	6140060-610		SUPPLIES	1,230	1,389	1,225	1,929	1,942	1,821	1,713	1,942	1,880	1,880	1,880	-62	-3.19%		1,942
			<b>TOTAL - STUDENT ACTIVITIES</b>	<b>12,491</b>	<b>10,509</b>	<b>11,996</b>	<b>10,649</b>	<b>13,318</b>	<b>10,202</b>	<b>10,453</b>	<b>12,819</b>	<b>14,300</b>	<b>14,300</b>	<b>14,300</b>	<b>1,481</b>	<b>11.55%</b>	<b>0</b>	<b>14,722</b>
33	6212029-103		SALARY - CERTIFIED STAFF	11,382	11,382	12,015	12,015	12,684	12,684	12,027	13,521	14,414	14,414	14,414	893	6.60%		14,414
			<b>TOTAL - GUIDANCE</b>	<b>11,382</b>	<b>11,382</b>	<b>12,015</b>	<b>12,015</b>	<b>12,684</b>	<b>12,684</b>	<b>12,027</b>	<b>13,521</b>	<b>14,414</b>	<b>14,414</b>	<b>14,414</b>	<b>893</b>	<b>6.60%</b>	<b>0</b>	<b>14,414</b>
35	6213044-103		SALARY - CERTIFIED STAFF	9,148	45,741	48,286	48,286	52,886	52,886	48,971	56,378	66,956	66,956	66,956	10,578	18.76%		66,956
36	6213044-314		EMPLOYMENT EXAMS	200	328	207	276	276	276	293	276	138	138	138	-138	-50.00%		276
37	6213044-610		SUPPLIES	550	540	200	86	400	162	263	200	250	250	250	50	25.00%		200
38	6213044-739		EQUIPMENT	75	65	175	156	175	1,862	694	175	195	195	195	20	11.43%		175
			<b>TOTAL - HEALTH</b>	<b>9,973</b>	<b>46,674</b>	<b>48,868</b>	<b>48,804</b>	<b>53,737</b>	<b>55,186</b>	<b>50,221</b>	<b>57,029</b>	<b>67,539</b>	<b>67,539</b>	<b>67,539</b>	<b>10,510</b>	<b>18.43%</b>	<b>0</b>	<b>67,607</b>
40	6219009-332		EVALUATIONS/TESTING	1	1,500	1	0	1	0	500	1	1	1	1	0	0.00%		1
			<b>TOTAL - OTHER STUDENT SUPPORT SERV</b>	<b>1</b>	<b>1,500</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>500</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>1</b>
42	6221009-125		SALARY - CURRICULUM/PROF DEV	500	0	500	350	1,000	0	117	1,000	500	500	500	-500	-50.00%		1,000
43	6221009-240		TUITION REIMBURSEMENT	4,000	1,219	4,000	3,090	4,000	3,294	2,534	4,000	4,000	4,000	4,000	0	0.00%		4,000
44	6221009-321		TESTING	2,800	2,807	2,358	2,531	2,725	488	1,942	850	475	475	475	-375	-44.12%		850
45	6221009-322		WORKSHOPS/SEMINARS	3,100	2,129	3,700	3,590	3,100	2,024	2,581	3,700	3,000	3,000	3,000	-700	-18.92%		3,700
46	6221009-336		PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
48	6221009-641		BOOKS/PRINT MEDIA	250	95	100	361	100	113	190	100	100	100	100	0	0.00%		100
			<b>TOTAL - IMPROVEMENT OF INSTRUCTION</b>	<b>10,651</b>	<b>6,250</b>	<b>10,659</b>	<b>9,922</b>	<b>10,926</b>	<b>5,919</b>	<b>7,364</b>	<b>9,651</b>	<b>8,076</b>	<b>8,076</b>	<b>8,076</b>	<b>-1,575</b>	<b>-16.32%</b>	<b>0</b>	<b>9,651</b>



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Page #	1/8/2020	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21	Default Budget 2020-21
49		6222042-115	SALARY - LIBRARY FACILITATOR	8,000	2,606	8,000	4,114	4,000	1,660	2,793	200	200	200	200	0	0.00%		200
50		6222042-610	SUPPLIES	656	0	300	0	1	0	0	1	1	1	1	0	0.00%		1
			<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>8,656</b>	<b>2,606</b>	<b>8,300</b>	<b>4,114</b>	<b>4,001</b>	<b>1,660</b>	<b>2,793</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>201</b>
52		6222522-109	SALARY - TECHNOLOGY	33,695	29,438	28,764	29,458	29,371	32,360	30,418	30,305	20,267	20,267	20,267	-10,038	-33.12%		30,305
53		6222522-431	REPAIR/MAINTAIN COMPUTERS	4,800	563	2,000	0	900	0	188	900	500	500	500	-400	-44.44%		900
54		6222522-612	SUPPLIES - COMPUTER	5,873	2,534	5,103	3,617	4,479	2,338	2,830	2,080	2,100	2,100	2,100	20	0.96%		2,080
55		6222522-643	INFORMATION ACCESS FEES	1,534	1,043	1,800	1,678	1,800	911	1,211	3,060	4,200	4,200	4,200	1,140	37.25%		3,060
56		6222522-644	SOFTWARE LICENSE/SUPPORT	10,816	3,228	7,370	7,651	7,210	5,078	5,319	10,700	19,423	19,423	19,423	8,723	81.52%		10,700
58		6222225-650	SOFTWARE	3,853	3,527	4,629	4,616	5,437	4,710	4,284	5,660	0	0	0	-5,660	-100.00%		5,660
59		6222522-734	NEW TECHNOLOGY EQUIPMENT	6,750	6,182	5,600	3,951	2,498	0	3,378	1	1	1	1	0	0.00%		1
			<b>TOTAL - TECHNOLOGY</b>	<b>67,321</b>	<b>46,515</b>	<b>55,266</b>	<b>50,970</b>	<b>51,695</b>	<b>45,397</b>	<b>47,627</b>	<b>52,706</b>	<b>46,491</b>	<b>46,491</b>	<b>46,491</b>	<b>-6,215</b>	<b>-11.79%</b>	<b>0</b>	<b>52,706</b>
61		6231000-117	SALARY - DISTRICT OFFICERS	6,248	5,600	6,248	5,828	6,248	6,230	5,886	6,248	6,248	6,248	6,248	0	0.00%		6,248
62		6231000-333	LEGAL	1,000	1,194	1,000	1,446	1,000	3,856	2,165	1,200	1,500	1,500	1,500	300	25.00%		1,200
63		6231000-334	AUDIT	7,150	7,150	7,450	7,450	7,150	7,150	7,250	7,150	7,150	7,150	7,150	0	0.00%		7,150
64		6231000-534	POSTAGE	450	263	450	475	400	471	403	400	470	470	470	70	17.50%		400
65		6231000-540	ADVERTISING	100	653	100	50	100	383	362	100	200	200	200	100	100.00%		100
66		6231000-810	DUES AND FEES	2,779	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%		2,735
67		6231000-890	OTHER EXPENSES	700	469	700	656	500	603	576	500	500	500	500	0	0.00%		500
			<b>TOTAL - BOARD OF EDUCATION</b>	<b>18,427</b>	<b>18,064</b>	<b>18,683</b>	<b>18,640</b>	<b>18,133</b>	<b>21,427</b>	<b>19,377</b>	<b>18,333</b>	<b>18,803</b>	<b>18,803</b>	<b>18,803</b>	<b>470</b>	<b>2.56%</b>	<b>0</b>	<b>18,333</b>
69		6232000-311	SAU SERVICES	32,853	32,853	35,416	35,416	39,193	39,193	35,821	56,447	60,541	60,541	60,541	4,094	7.25%		60,541
			<b>TOTAL - SAU SERVICES</b>	<b>32,853</b>	<b>32,853</b>	<b>35,416</b>	<b>35,416</b>	<b>39,193</b>	<b>39,193</b>	<b>35,821</b>	<b>56,447</b>	<b>60,541</b>	<b>60,541</b>	<b>60,541</b>	<b>4,094</b>	<b>7.25%</b>	<b>0</b>	<b>60,541</b>
71		6241031-101	SALARY - ADMINISTRATION	87,245	87,245	88,946	87,245	90,000	92,000	88,830	95,128	93,840	93,840	93,840	-1,288	-1.35%		95,128
72		6241031-110	SALARY - CLERICAL	30,498	30,498	38,452	36,713	37,517	39,109	35,440	37,761	38,500	38,500	38,500	739	1.96%		37,761
73		6241031-531	TELEPHONE	1,440	1,853	1,680	2,005	1,920	2,356	2,071	1,000	1	1	1	-999	-99.90%		1,000
74		6241031-534	POSTAGE	150	354	400	501	350	70	308	350	300	300	300	-50	-14.29%		350
75		6241031-610	SUPPLIES	1,800	2,154	1,705	1,523	1,865	2,26	1,301	825	825	825	825	0	0.00%		825
76		6241031-810	DUES AND FEES	920	1,586	920	780	935	959	1,108	959	959	959	959	0	0.00%		959
			<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>122,053</b>	<b>123,690</b>	<b>132,103</b>	<b>128,767</b>	<b>132,587</b>	<b>134,721</b>	<b>129,059</b>	<b>136,023</b>	<b>134,425</b>	<b>134,425</b>	<b>134,425</b>	<b>-1,598</b>	<b>-1.17%</b>	<b>0</b>	<b>136,023</b>
78		6262026-111	SALARY - CUSTODIANS	37,549	26,210	33,256	20,883	34,000	26,980	24,691	42,657	42,443	42,443	42,443	-214	-0.50%		42,657
79		6262026-128	SALARY - SUBSTITUTES	1	0	1	4,533	1	198	1,577	1	1	1	1	0	0.00%		1
81		6262026-340	CONSULTANTS	3,000	0	3,000	3,000	3,000	9,140	4,047	1	1	1	1	0	0.00%		1
82		6262026-411	WATER	3,000	2,910	4,800	3,150	4,800	3,483	3,181	3,800	5,400	5,400	5,400	1,600	42.11%		3,800
83		6262026-426	FIRE PROTECTION	2,800	2,552	2,970	2,854	3,245	2,882	2,763	3,245	2,970	2,970	2,970	-275	-8.47%		3,245
84		6262026-432	REPAIR/MAINTENANCE SERVICES	28,158	22,005	29,505	27,824	29,755	91,825	47,218	29,755	21,155	21,155	21,155	-8,600	-28.90%		29,755
85		6262026-520	INSURANCE	6,778	6,778	5,981	5,981	5,218	5,218	5,992	4,689	5,017	5,017	5,017	328	7.00%		4,689
86		6262026-610	SUPPLIES	6,355	4,906	6,700	6,504	6,700	5,370	5,594	5,500	5,500	5,500	5,500	0	0.00%		5,500
87		6262026-622	ELECTRICITY	17,342	16,948	15,395	16,769	15,288	16,917	16,878	16,478	16,478	16,478	16,478	0	0.00%		16,478
88		6262026-623	BOTTLED GAS	2,850	1,722	2,850	1,864	2,850	2,503	2,030	2,850	2,175	2,175	2,175	-675	-23.68%		2,850
89		6262026-624	HEATING FUELS	13,500	7,937	10,680	10,000	12,000	16,490	11,476	15,000	15,000	15,000	15,000	0	0.00%		15,000
90		6262026-733	NEW FURNITURE	2,135	153	2,000	2,029	500	0	727	1	1	1	1	0	0.00%		1
91		6262026-739	EQUIPMENT	450	5,975	450	0	450	0	1,992	450	500	500	500	50	11.11%		450
			<b>TOTAL - BUILDINGS</b>	<b>123,918</b>	<b>98,095</b>	<b>117,588</b>	<b>105,391</b>	<b>117,807</b>	<b>181,006</b>	<b>128,164</b>	<b>124,427</b>	<b>116,641</b>	<b>116,641</b>	<b>116,641</b>	<b>-7,786</b>	<b>-6.26%</b>	<b>0</b>	<b>124,427</b>
93		6263026-422	SNOW REMOVAL	2,000	2,108	2,000	1,025	2,000	500	1,211	2,000	1,500	1,500	1,500	-500	-25.00%		2,000
94		6263026-424	LAWN MOWING/CARE	7,850	7,255	7,850	7,280	7,730	7,280	7,272	7,280	7,280	7,280	7,280	0	0.00%		7,280
95		6263026-433	GROUNDS REPAIR/MAINTENANCE	8,050	12,235	3,050	13,736	3,550	2,015	9,329	3,500	3,550	3,550	3,550	50	1.43%		3,500
			<b>TOTAL - GROUNDS</b>	<b>17,900</b>	<b>21,598</b>	<b>12,900</b>	<b>22,041</b>	<b>13,280</b>	<b>9,795</b>	<b>17,811</b>	<b>12,780</b>	<b>12,330</b>	<b>12,330</b>	<b>12,330</b>	<b>-450</b>	<b>-3.52%</b>	<b>0</b>	<b>12,780</b>

**South Hampton School District Budget - 2020-21**

Page #	1/8/2020	Acct.	DESC	Budgeted 2016-17	Expended 2016-17	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	3 Year Expended Average	Budgeted 2019-20	Admin Proposed 2020-21	Board Proposed 2020-21	BudCom Recommended 2020-21	Dollar Change	Percent Change	Final Action 2020-21	Default Budget 2020-21
97	6272109-515		TRANSPORTATION - CONTRACT	51,604	50,139	52,895	51,525	54,217	54,189	51,951	59,368	61,298	61,298	61,298	1,930	3.25%		59,368
98	6272212-516		TRANSPORTATION - SPECIAL NEEDS	10,000	3,880	8,300	4,889	4,035	3,425	4,064	4,035	15,200	15,200	15,200	11,165	276.70%		15,200
99	6272460-517		TRANSPORTATION - ATHLETICS	1,000	1,315	2,000	1,771	2,000	1,882	1,656	2,200	2,200	2,200	2,200	0	0.00%		2,200
100	6272509-518		TRANSPORTATION - FIELD TRIPS	1,500	273	1,500	864	1,500	1,289	809	500	500	500	500	0	0.00%		500
101	6272909-519		TRANSPORTATION -OTHER	1	0	1	4,615	1	0	1,538	1	1	1	1	0	0.00%		1
			<b>TOTAL - TRANSPORTATION</b>	<b>64,105</b>	<b>55,606</b>	<b>64,696</b>	<b>63,663</b>	<b>61,753</b>	<b>60,785</b>	<b>60,018</b>	<b>66,104</b>	<b>79,199</b>	<b>79,199</b>	<b>79,199</b>	<b>13,095</b>	<b>19.81%</b>	<b>0</b>	<b>77,269</b>
103	6290000-211		HEALTH INSURANCE	94,039	87,561	109,227	97,442	109,078	108,042	97,682	115,633	140,954	140,954	140,954	25,321	21.90%		140,778
106	6290000-212		DENTAL INSURANCE	3,243	2,816	3,054	3,085	3,255	3,155	3,019	3,217	3,864	3,864	3,864	647	20.10%		3,849
107	6290000-213		LIFE INSURANCE	954	1,122	1,327	1,214	1,262	1,218	1,185	1,262	1,262	1,262	1,262	0	0.00%		1,262
108	6290000-214		L.T.D. INSURANCE	2,296	2,668	3,106	2,794	3,089	2,901	2,788	3,303	3,482	3,482	3,482	178	5.40%		3,463
109	6290000-220		FICA	67,709	70,804	76,973	72,359	80,038	77,209	73,457	84,414	89,067	89,067	89,067	4,653	5.51%		88,721
110	6290000-230		RETIREMENT	85,190	103,578	119,653	115,155	122,176	122,236	113,656	131,633	139,530	139,530	139,530	7,897	6.00%		139,454
111	6290000-250		UNEMPLOYMENT INS	1	416	821	500	500	500	472	500	740	740	740	240	48.00%		740
112	6290000-260		WORKERS' COMP	3,501	3,324	3,327	3,327	3,478	3,478	3,376	3,436	3,001	3,001	3,001	-435	-12.66%		3,001
113	6290000-285		403B CONTRIBUTIONS	1,000	1,038	1,000	1,000	1,000	2,087	1,375	2,000	2,000	2,000	2,000	0	0.00%		2,000
114	6290000-810		DUES AND FEES	288	14	156	40	156	0	18	50	50	50	50	0	0.00%		50
			<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>258,221</b>	<b>273,343</b>	<b>318,644</b>	<b>296,916</b>	<b>324,032</b>	<b>320,827</b>	<b>297,029</b>	<b>345,448</b>	<b>383,950</b>	<b>383,950</b>	<b>383,950</b>	<b>38,502</b>	<b>11.15%</b>	<b>0</b>	<b>383,318</b>
116	6110109-560		TUITION	303,585	261,068	319,707	285,096	319,707	370,623	305,596	449,421	496,898	496,898	496,898	47,477	10.56%		496,898
			<b>TOTAL - HIGH SCHOOL TUITION</b>	<b>303,585</b>	<b>261,068</b>	<b>319,707</b>	<b>285,096</b>	<b>319,707</b>	<b>370,623</b>	<b>305,596</b>	<b>449,421</b>	<b>496,898</b>	<b>496,898</b>	<b>496,898</b>	<b>47,477</b>	<b>10.56%</b>	<b>0</b>	<b>496,898</b>
118	6522100-930		TRANSFER TO FOOD SERVICE	1	130	1	108	1	0	79	1	1	1	1	0	0.00%		1
			<b>TOTAL - INTERFUND TRANSFER</b>	<b>1</b>	<b>130</b>	<b>1</b>	<b>108</b>	<b>1</b>	<b>0</b>	<b>79</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>1</b>
120	6312031-102		SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	555	555	555	0	0.00%		555
121	6312031-630		SUPPLIES - MILK & FOOD	750	543	500	710	500	999	751	700	750	750	750	50	7.14%		700
			<b>TOTAL - FOOD SERVICE</b>	<b>1,305</b>	<b>1,098</b>	<b>1,055</b>	<b>1,265</b>	<b>1,055</b>	<b>1,554</b>	<b>1,306</b>	<b>1,255</b>	<b>1,305</b>	<b>1,305</b>	<b>1,305</b>	<b>50</b>	<b>3.98%</b>	<b>0</b>	<b>1,255</b>
			<b>TOTAL OPERATING BUDGET</b>	<b>1,874,160</b>	<b>1,871,305</b>	<b>2,086,587</b>	<b>1,982,653</b>	<b>2,175,842</b>	<b>2,205,597</b>	<b>2,019,852</b>	<b>2,342,325</b>	<b>2,528,997</b>	<b>2,536,312</b>	<b>2,536,312</b>	<b>193,987</b>	<b>8.28%</b>	<b>0</b>	<b>2,539,326</b>
			WARRANT ART - SEA NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	0	0		INC ABOVE	0	0	0				
			WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	INC ABOVE	INC ABOVE		0	4,200	4,200	4,200				
			WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	7,000	7,000	0	0	7,000	7,000		7,000	0	0	0				
			WARRANT ART - EXPEND TRUST - ROOF	25,000	25,000	0	0	23,750	23,750		25,000	15,000	15,000	15,000				
			WARRANT ART - EXPEND TRUST - TUITION	13,000	13,000	0	0	11,750	11,750		15,000	10,000	10,000	10,000				
			WARRANT ART - EXPEND TRUST - SPED	10,000 (FB)	10,000 (FB)	25,000 (FB)	25,000 (FB)	23,750 (FB)	23,750 (FB)		25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)				
			WARRANT ART - EXPEND TRUST - BLDG	15,000 (FB)	15,000 (FB)	0	0	13,750 (FB)	13,750 (FB)		15,000 (FB)	15,000 (FB)	20,000 (FB)	20,000 (FB)				
			WARRANT ART - EXPEND TRUST - GENERATOR	0	0	0	0	0	0		0	0	0	0				
			<b>TOTAL -WARRANT ARTICLES</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>42,500</b>	<b>42,500</b>		<b>47,000</b>	<b>29,200</b>	<b>29,200</b>	<b>29,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>TOTAL BUDGET</b>	<b>1,919,160</b>	<b>1,916,305</b>	<b>2,086,587</b>	<b>1,982,653</b>	<b>2,218,342</b>	<b>2,248,097</b>		<b>2,389,325</b>	<b>2,558,197</b>	<b>2,565,512</b>	<b>2,565,512</b>	<b>168,872</b>	<b>0</b>	<b>0</b>	<b>2,539,326</b>

# SOUTH HAMPTON SCHOOL DISTRICT

## ESTIMATED REVENUES FOR 2020-21

		2016-17	2017-18	2018-19	2019-20	2020-21
	Source	Actual Revenues	Actual Revenues	Actual Revenues	Estimated Revenues	Projected Revenues
<b>GENERAL FUND REVENUES</b>						
School Building Aid	State	\$0	\$0	\$0	\$0	\$0
Catastrophic Aid	State	0	0	0	0	0
Vocational Aid	State	6,552	7,228	0	0	0
Infrastructure Grant	State	0	0	5,360	0	0
Medicaid	Fed	9,334	11,945	4,151	2,000	2,000
LGC Refund	Local	0	0	0	0	0
Earnings on Investments	Local	220	321	3,130	2,000	2,000
		<u>\$16,106</u>	<u>\$19,494</u>	<u>\$12,641</u>	<u>\$4,000</u>	<u>\$4,000</u>
<b>FOOD SERVICE REVENUES</b>						
Federal Reimbursement	Federal	\$490	\$591	\$979	\$800	\$800
School Lunch Sales	Local	472	566	1,303	600	600
		<u>\$962</u>	<u>\$1,157</u>	<u>\$2,282</u>	<u>\$1,400</u>	<u>\$1,400</u>
ADEQUATE EDUCATION GRANT	State	\$100,435	\$67,633	\$105,238	\$185,283	\$185,283
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$117,503</b>	<b>\$88,284</b>	<b>\$120,161</b>	<b>\$190,683</b>	<b>\$190,683</b>
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$25,000	\$37,500	\$25,316		
FUND BALANCE		\$71,975	\$72,460	\$0		



**Default Budget of the School District  
South Hampton Local School**

For the period beginning July 1, 2020 and ending June 30, 2021

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: 1/23/20

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Sharon Gordon	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$1,010,955	\$86,256	\$0	\$1,097,211
1200-1299	Special Programs	\$424,624	\$44,242	\$0	\$468,866
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$12,819	\$1,903	\$0	\$14,722
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$1,448,398</b>	<b>\$132,401</b>	<b>\$0</b>	<b>\$1,580,799</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$70,551	\$11,471	\$0	\$82,022
2200-2299	Instructional Staff Services	\$62,558	\$0	\$0	\$62,558
<b>Support Services Subtotal</b>		<b>\$133,109</b>	<b>\$11,471</b>	<b>\$0</b>	<b>\$144,580</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,333	\$0	\$0	\$18,333
<b>General Administration Subtotal</b>		<b>\$18,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,333</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$56,447	\$4,094	\$0	\$60,541
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$136,023	\$0	\$0	\$136,023
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$137,207	\$0	\$0	\$137,207
2700-2799	Student Transportation	\$66,104	\$11,165	\$0	\$77,269
2800-2999	Support Service, Central and Other	\$345,448	\$37,870	\$0	\$383,318
<b>Executive Administration Subtotal</b>		<b>\$741,229</b>	<b>\$53,129</b>	<b>\$0</b>	<b>\$794,358</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,255	\$0	\$0	\$1,255
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$1,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,255</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

**Other Outlays**

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fund Transfers**

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>

<b>Total Operating Budget Appropriations</b>		<b>\$2,342,325</b>	<b>\$197,001</b>	<b>\$0</b>	<b>\$2,539,326</b>
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**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
1400-1499	Collective Bargaining
1100-1199	Collective Bargaining and high school tuition
2000-2199	Collective Bargaining
2700-2799	Special Ed - mandated by law
2800-2999	Collective Bargaining and mandated by law

# SOUTH HAMPTON SCHOOL DISTRICT

## SPECIAL EDUCATION EXPENDITURES SUMMARY

Federal Grants	2017-18	2018-19
IDEA	\$ 23,976.91	\$ 15,349.50
Preschool	\$ 1,987.95	\$ 308.00
Total Federal Grant Expenditures	\$ 25,964.86	\$ 15,657.50

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District Expenditures	2017-18	2018-19
Salaries and Benefits	\$ 292,015.03	\$ 327,297.75
Professional Services	\$ 133,796.87	\$ 142,541.92
Legal Expenses	\$ -	\$ -
Tuition	\$ 19,971.00	\$ 16,529.00
Supplies and Equipment	\$ 1,948.38	\$ 1,722.92
Transportation	\$ 4,888.82	\$ 3,424.74
Total District Expenses	\$ 452,620.10	\$ 491,516.33

District Revenues	2017-18	2018-19
Medicaid	\$ 11,944.77	\$ 4,151.23
Special Education Aid	\$ -	\$ -
Total Revenues	\$ 11,944.77	\$ 4,151.23

District Total (Expenditures less Revenues) \$ 440,675.33 \$ 487,365.10



# South Hampton School District

## 2020-21 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Tuesday, November 5, 2019 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

### Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	<u>\$2,095,159</u>
Total Expenditures	\$2,095,159

### Anticipated Revenues:

Indirect Costs for Federal Funds	\$(20,000)
ESOL Services - District Payments	\$(94,712)
Technology Services - Winnacunnet Payment	<u>\$(17,993)</u>
Total Revenues	\$(132,705)

Voted from Fund Balance	<u>\$ 0.00</u>
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### Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$1,962,454
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Distribution of \$1,962,454 to be raised by the Districts as follows:

District	2018 Valuation	Valuation Percent	2018-19 Pupils	Pupil Percent	Combined Percent	District Share 2020-21
Hampton Falls	\$ 354,783,239	0.0595	218.43	0.0935	0.0765	\$ 150,109
North Hampton	925,164,649	0.1551	336.94	0.1442	0.1497	293,723
Seabrook	1,862,997,566	0.3124	693.07	0.2967	0.3045	597,590
South Hampton	161,064,527	0.0270	80.03	0.0343	0.0306	60,111
Winnacunnet	2,660,160,348	0.4460	1,007.79	0.4314	0.4387	860,921
	<u>\$ 5,964,170,329</u>	1.0000	2,336.26	1.0000	1.0000	<u>\$ 1,962,454</u>

Michael Rabideau  
S.A.U. #21 Joint Board Chair

# South Hampton School District

## Barnard School Staff Information 2019-2020

Name	Position	Years in District	Years of Experience	Salary
Huston, Walter	Principal	2	13	92,000
Donabedian, Aline	Director of Special Services/Teacher	7	42	85,843
Abram, Deanna	Administrative Assistant	2		43,155
Ashak, John	Computer Technician	4		1,418
Benosky, Stanley	Custodian	4		16,723
Boxell, Karen	ESOL	1	17	7,534
Brown, Kyle	Computer Tech	1		11,558
Casassa, Sara	Grade 6-8 LA & 1-8 Tech Integrator	11	11	69,805
Cestrone, Carmelina	Grade 4-8 Science & Grade 6 Social Studies	6	6	58,351
Cole, Patricia	Spanish	1	11	14,029
Collins, Daniel	Custodian	3		15,308
Cullinane, Karen	Grade 6-8 Math & Grade 8 Social Studies	1	16	63,446
Gioia, Peter	Facility Manager	1		10,587
Hayes, Kira	Nurse	8	8	56,378
Healey, Charlotte	Educational Associate - Special Education	2	1	19,578
Hernon, Joanne	60% Special Education	2	3	39,098
Kernus, Alecia	50% Reading Specialist	2	7	31,405
Lavery, Lori	Library Facilitator	4		4,000
Lindsay, Heather	20% Art	4	4	9,732
Loverin, April	Educational Associate	1		20,788
Meehan, Lynn	20% Physical Education	21	21	13,042
Moran, Tara	Grade K/1	13	13	70,143
Orlando, Joan	Educational Associate – Special Education	19		22,571
Orlando, Joan	Educational Monitor	19		2,111
Peterson, Courtney	Grade 4/5	4	4	54,209
Pruett, Amy	Grade 2/3	20	20	82,751
Rooney, Dani	20% Guidance	3	10	13,521
Rooney, Dani	Home to School Coordinator	1		9,110
Schwab, Marie	Educational Associate	3		20,039
Tang, Gayla	Educational Associate	2		21,538
Wells, Cory	20% Music	1	2	9,416
Wood, Stacey	Educational Associate – Special Education	3		20,972
Wright, Haley	Special Education	4	3	54,209

**South Hampton School District Election Results  
South Hampton, NH  
March 12, 2019**

**Results of Election of Officers**

**School Board Member for 3 years**

Sharon Gordon            117\*

**Results of Warrant Article Voting**

**Article 01: Operating Budget**

Yes:    94\*                      No:    44

**Article 02: Seacoast Educational Association**

Yes:    96\*                      No:    42

**Article 03: Computer Technology Capital Reserve Fund**

Yes:    98\*                      No:    41

**Article 04: Roof Expendable Trust Fund**

Yes:    108\*                      No:    34

**Article 05: Tuition Stabilization Expendable Trust Fund**

Yes:    105\*                      No:    37

**Article 06: Special Education Expendable Trust**

Yes:    95\*                      No:    47

**Article 07: Building Maintenance Expendable Trust**

Yes:    108\*                      No:    34

**Article 08: Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds**

Yes:    96\*                      No:    41

\*Denotes winner

Respectfully submitted,

*Emily Kime*                      3/12/19

Emily Kime  
District School Clerk