

ANNUAL REPORT

of the

Officers of the School District

of the

Town of South Hampton,

New Hampshire

For the School Year 2020 – 2021

South Hampton School District

Officers

School Board Members

	Jim Kime, Chairperson	Term Expires 2021
	Sharon Gordon, Vice-Chair	Term Expires 2022
	Rebecca Burdick	Term Expires 2023
Treasurer	Heidi Burke	Term Expires 2021
Clerk	Emily Kime	Term Expires 2021
Moderator	Pamela Noon	Term Expires 2021

Administrators

Interim Superintendent of Schools	Caroline P. Arakelian, Ph.D.
Assistant Superintendent	David T. Hobbs, Ed.D.
Executive Director of Student Services	<i>Vacant</i>
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Michelle Witt, C.A.G.S.
Director of Special Services	Aline Donabedian, M.Ed.

Independent Auditors Plodzic and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Caroline P. Arakelian, Ph.D.
Interim Superintendent of Schools

South Hampton School Board

Jim Kime, Chairperson
Sharon Gordon, Vice-Chair
Rebecca Burdick

South Hampton School District

Annual Report from the Interim Superintendent of Schools

Caroline P. Arakelian, Ph.D.

January 2021

I am honored to serve as Interim Superintendent of Schools with School Administrative Unit (SAU) 21 since my appointment as of January 1, 2021. I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts.

Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I want to thank the following School Board members, who will be leaving their respective Boards in March.

Hampton Falls	John Bailly (elected 3/2015)
North Hampton	Gregg Duffy (elected 3/2015) Cindy Burke (appointed 10/2020)
Seabrook	Mike Rabideau (appointed 12/2016, elected 3/2017)
Winnacunnet	Heidi Taracena (appointed 9/2019, elected 3/2020) Mike Rabideau (elected 3/2020, resigned 1/2021)

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility very seriously each and every day.

SAU 21

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

Specifically, the SAU 21 central office provides services and leadership for:

- *Over 882 Staff, including approximately 320 temporary employees (i.e., substitute teachers, coaches, etc.).*

South Hampton School District

- 2,406 students (as of October 1, 2020).
- Five (5) school district budgets and an SAU budget totaling \$62,063,689 in 2019-2020
- Coordination and administration of Federal grants totaling \$1,342,717 in 2019-2020

Service Awards

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years

Patricia Antlitz	Lincoln Akerman School
Shannon Flaherty-Nutter	Seabrook Middle School
Laura Litcofsky	Seabrook Elementary School
Marc Bernier	Winnacunnet High School
Andrew Gushee	Winnacunnet High School
Amy Waterhouse	Winnacunnet High School

30 Years

Melodee Carter-Guyette	Lincoln Akerman School
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35 Years

Brenda Tharp	North Hampton School
Eric Nash	Winnacunnet High School

40 Years

Kris Oswald	Winnacunnet High School (Retired - working night school)
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Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

New Administrators

We welcomed the following new (or new to their positions) leaders for the 2020-2021 school year:

North Hampton

- Aisha Weaver was hired as Director of Special Services/Assistant Principal at North Hampton School. Prior to coming to North Hampton, Ms. Weaver was a Director at Easter Seals in Manchester, New Hampshire.
- Susan Snyder was hired as Principal at North Hampton School. Ms. Snyder was previously hired as Interim Principal at North Hampton for the previous school year.

Seabrook

- Jessica Parsons was hired as Director of Special Services for Seabrook School District. Ms. Parsons was the Director of Special Services at SAU 90 prior to coming to Seabrook.

South Hampton

- Michelle Witt was hired as Principal of Barnard School. Ms. Witt was a Curriculum Coordinator at SAU 90 prior to coming to Barnard.

South Hampton School District

Winnacunnet

- Heather Cronan was hired as Director of Guidance at Winnacunnet High School. Ms. Cronan was an Assistant Principal of Student Services at Timberlane High School in Plaistow prior to coming to Winnacunnet.
- Lauren Marsden was hired as Curriculum Coordinator at Winnacunnet High School. Prior to coming to Winnacunnet, Ms. Marsden was a Spanish teacher at Alvirne High School in Hudson, New Hampshire.

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

Goals

During my six-month term as Interim Superintendent, I will focus on the return to in-person learning and planning ahead for all of our students in grades PK-12. I will work closely with the SAU administrative team and building leaders to develop and implement return to school plans for those schools and grade levels that have been remote as well as recovery in the areas of instruction, operations, and mental health (students and staff).

The SAU will implement consistent, frequent, and thorough communication from the SAU to all stakeholders including staff, families, and Board members to promote transparency regarding return to school plans and the vision for the weeks and months ahead.

In this planning, I will work closely with the SAU administrative team, building level administrators, and School Boards to recommend and identify areas where member districts can be aligned and where they should remain autonomous. The SAU will present to the Joint Board at the end of the term that includes staff input from all districts regarding scope of aligned work during 2020-2021.

Conclusion

My focus will continue to be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve.

Thank you for your support of SAU 21 and our school districts.

Principal's Annual Report 2020-2021

It is with great pleasure that I write this letter on behalf of Barnard School. This year has presented us with challenges that have changed the way we go about our daily routines, but the dedication and commitment of the Barnard staff and community has allowed us to persevere and to create a positive learning environment for our students. Because of this commitment, Barnard School is one of the few schools in the State of New Hampshire that has remained open with an

South Hampton School District

in-person learning model since the start of the school year. We are thankful for the support of our families and the community in helping to make this happen.

As I get to know the staff, students, and the community of South Hampton in my first year at Barnard, I am committed to carrying out the school's mission to create a setting that includes strong academics, is a center of community focus, and places an emphasis on the development of the whole person. Our talented staff is committed to this mission and has collectively developed school goals to ensure students are meaningfully engaged in a rigorous educational and developmental experience characterized by student-centered learning, with an emphasis on whole child development.

Strong academics

Barnard School teachers are continuing their commitment to providing students with competency-based teaching practices. In consultation with SAU 21 schools, and education consultant, Jon Vander Els, Barnard School teachers are developing robust, cross-curricular, learning experiences for students that require them to apply skills to real world situations, while placing an emphasis on 21st century skills.

Technology integration has been a focus for our staff this year. Teachers have been developing strong blended learning teaching practices in an effort to provide students with a rigorous education whether they are in-person or forced to learn remotely. The staff has embraced this new challenge and they have been able to seamlessly move students to remote instruction when needed.

We have extended our Spanish program to include an extra day of Spanish instruction for grades 4-8. This additional instruction will help to better prepare our students for high school Spanish by providing them with the same Spanish experiences as middle school students from Amesbury and other SAU 21 schools. Our students will now enter high school at a level that is comparable to their peers.

Development of the whole child

Our School Counselor, Martha Johnson, has been instrumental in implementing two (2) curricula that focus on the social-emotional development of students. Choose Love has been adopted as the school's evidence-based social and emotional learning program. Choose Love aims to develop children's skills for building positive relationships and developing strong problem-solving techniques, while helping the school community to be a place where students feel safe, cared for, and engaged in learning. <https://chooselovemovement.org/choose-love-enrichment-program-at-a-glance/>.

Additionally, The Zones of Regulation program has been implemented to develop students' self-regulation skills by teaching them how to manage their feelings to get to a healthy place of learning and to become responsible community members.

<https://www.zonesofregulation.com/learn-more-about-the-zones.html>

Center of community focus

Barnard staff and students have been creative this year in continuing the Barnard tradition of fostering a sense of community. Although our students are physically separated into cohorts due

South Hampton School District

to the pandemic, we have been able to leverage technology to virtually bring students together. The entire school meets monthly for virtual All School Meetings, and our older students are able to mentor younger students through our virtual book buddy program.

The Barnard School Student Council has sponsored several programs to help support local communities through various efforts. Earlier this year, Barnard students sent thank you cards to veterans overseas in honor of Veterans Day. In November, students sent positive Thanksgiving messages to Our Neighbor's Table to be handed out during their Thanksgiving meal distribution. In December, Barnard students held a sock drive to donate much needed socks to the Pettingale House.

Extracurricular activities have been a challenge during the pandemic, however the Barnard staff has been able to continue some of its traditional activities virtually. The Yearbook Committee and Student Council meet regularly; Our Barnard School Virtual Variety Show will take place this Spring. The staff is also working to develop COVID-friendly clubs that can be held virtually after school, such as a cooking club, a craft club, and a yoga club.

Technology

Technology has played a significant role in our students' learning experiences this year. We are fortunate to be able to provide our students with one-to-one technology devices this year. This summer, we purchased eighty (80) Chromebooks for our Barnard School students. This gives students equal access to instruction in a manner that is affordable, safe and easily managed by the district. The devices have allowed us to quickly pivot to a remote learning environment when necessary.

Additionally, a new fiber Internet system was installed in the school this fall. This new system provides Barnard School with faster upload and download speeds and has improved our overall digital experience at Barnard. With so many students using devices, this has been beneficial to all students and staff.

Enrollment

South Hampton currently has seventy-four (74) students enrolled at Barnard School for in-person learning, while five (5) students are learning remotely through the SAU 21 Remote Learning Academy. There are currently thirty (30) students attending Amesbury High School, and six (6) students attending Winnacunnet High School. This past summer, The Winnacunnet School Board created an agreement with South Hampton that allows South Hampton students to attend Winnacunnet High School at the same tuition rate as Amesbury High School. This proposal gives South Hampton students the choice to attend either school without any additional cost to the family.

Staffing

We have been delighted to welcome aboard some new staff members during this 2020-2021 school year. This summer, we hired Michelle Trincerì as our new Administrative Assistant replacing Deanna Abram. Martha Johnson was hired as our School Counselor replacing Dani Rooney. Hannah Sanders joined the Barnard staff as an Educational Associate in September, and Catherine Savoie replaced April Loverin as another Educational Associate this past winter.

South Hampton School District

The Barnard staff and students appreciate the support of our parent community. Our thriving PTA supports many of our ideas and efforts to provide our students with enriching experiences. This year the PTA has been helpful in providing support and materials to make our social-distance learning a success.

It is a pleasure to serve the Barnard School community. Thank you for your continued support. We look forward to a time when we can invite you back into our building so that you can witness the fabulous things happening at Barnard.

Sincerely,



*Michelle Witt
Principal, Barnard School*

Annual Report of the School Board 2020-2021

The past year will likely be remembered as one of the most challenging educational environments in the history of Barnard School. In the spring of 2020, the Covid-19 pandemic forced Barnard into a remote learning environment that was implemented within a few days. There were hours upon hours of planning and preparation over the summer to allow for a return to in-person instruction at Barnard in the fall. While children had the opportunity to be back in the classroom, the pandemic changed the way that students and staff conducted their school day.

Michelle Witt started as principal in July of 2020. She stepped into a highly uncertain environment and provided the leadership that Barnard needed to be successful. I want to express my gratitude to all of the staff for creating a safe environment for the children of South Hampton. I am proud of how adaptable students, parents, teachers, staff and faculty have been over the past year. The support that our residents, town officials, SAU 21 Administrators and Barnard School staff have given the School Board, has allowed us to ensure that the students of Barnard School are able to grow and thrive in a nurturing and high-quality environment.

Barnard School accelerated the implementation of one-to-one devices within our school. The pandemic altered the way that technology is used in the classroom and it is our belief that this will be a permanent change moving forward. Schools within SAU 21 are implementing a Competency Based Education system which will ask students to apply the knowledge that they have acquired instead of memorization. This initiative will take a number of years to be fully implemented and we believe that it will prepare our students for the needs that they will experience in the 21st century.

South Hampton School District

Beginning in the fall of 2020, South Hampton high school students have the option of attending public high school at Amesbury or Winnacunnet. It is the expectation of the School Board that the vast majority of students will continue to enroll at Amesbury, but the agreement with Winnacunnet will provide a second option for those families that expressed a desire for a New Hampshire based alternative.

The School Board has remained committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. The gymnasium roof has been experiencing a leak along the "seam" which has been problematic over the past several years. The Barnard School facility manager worked with a roof consultant in 2020 and made the recommendation for a gym roof replacement in 2021. Finally, we are closely monitoring the boiler in the school. It has begun to require a fair amount of maintenance to keep it running properly and we believe it is nearing the end of its life.

Because of the pandemic, the School Board postponed the analysis to determine the feasibility of adding a preschool and full day Kindergarten at Barnard School. It is our expectation that this analysis will be conducted once the pandemic related issues begin to subside. There is extra classroom space in the downstairs of the building and many community members have requested full day Kindergarten. Small class sizes have historically made full day Kindergarten difficult at Barnard School.

The School Board meets the first Thursday of the month at 4:30 pm. During the pandemic these meetings have been conducted virtually via Zoom. We welcome all those who wish to attend. Please visit SAU 21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,

Jim Kime

Chair, South Hampton School Board

South Hampton School District South Hampton, New Hampshire

Warrant 2021

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 3, 2021

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Thursday, February 4, 2021

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,793,940? Should this article be defeated, the default budget shall be \$2,730,402, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Yes No

Article 02 Gym Roof Replacement

To see if the school district will vote to raise and appropriate the sum of \$98,828 for the roof replacement project on the Batchelder Gymnasium and authorize the withdrawal of \$62,246 from the Roof Expendable Trust Fund created for that purpose. The balance of \$36,582 is to come from general taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required)

Yes No

Article 03 Other

To transact any other business that may legally come before this meeting


SOUTH HAMPTON SCHOOL DISTRICT WARRANT Page 2

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE NINTH OF MARCH, 2021 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - One School Board Member for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.

2. Voting for warrant articles 1 and 2 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

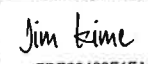
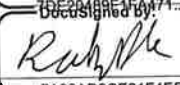
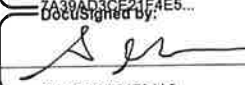
Polls will not close before 8:00PM.

I certify and attest that on <u>1/20/21</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
James Kime	School Board Chair	<div style="border: 1px solid black; padding: 2px;"> <small>DocuSigned by:</small>  <small>7DE2048BE4FA171...</small> </div>
Rebecca Burdick	School Board Member	<div style="border: 1px solid black; padding: 2px;"> <small>DocuSigned by:</small>  <small>7A39AD3CE21F4E5...</small> </div>
Sharon Gordon	School Board Member	<div style="border: 1px solid black; padding: 2px;"> <small>DocuSigned by:</small>  <small>D448303A24564A9...</small> </div>

South Hampton School District

Deliberative Session Minutes
Page 1 of 2

South Hampton School Board Deliberative Session Barnard School Gymnasium Wednesday, February 3, 2021

The 2021 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 3rd day of February 2021. Moderator Lee Knapp called the meeting to order at 7:05 PM.

Members of the school district were introduced: School Board members Jim Kime (chair), Sharon Gordon, and Rebecca Burdick; Emily Kime, School District Clerk; Barnard School Principal, Michelle Witt; Interim Superintendent, Dr. Caroline Arakelian; Business Administrator, Matthew Ferreira; and School District Attorney, Bob Casassa. Also, in attendance were South Hampton Budget Committee members Dennis Blair and Will Hodge.

The Moderator outlined the procedures under which he would run the meeting; he then introduced and read Article 01.

Article 01: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,793,940? Should this article be defeated, the default budget shall be \$2,730,402, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Sharon Gordon moved to open Article 01 for discussion, seconded by Rebecca Burdick.

Jim Kime presented the items comprising the operating budget stating the proposed operating budget is an 9.98% increase over the current year's (2020-2021) operating budget.

The line items: special education, employment benefits, retirement, and collective bargaining agreement are main drivers of the increase and account for just under \$200K, however, these items are out of the School Board's control as they are required by law or contracted services and State/federally mandated.

There are two line items that are main drivers between the default budget and the proposed budget. The first is moving the guidance counselor to a permanent position. The administration identified a need within the school system to close a gap in services provided. The intention of a full-time guidance counselor is to provide intervention services that would lead to a decrease in special education costs. The second is new K-5 math program estimated to cost \$12,000, which will provide improved instruction for the students.

South Hampton School District

Deliberative Session Minutes

Page 2 of 2

The Moderator asked if there were any questions or comments.

With no further discussion, the Moderator stated Article 01 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 01. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 01 was approved. The Moderator introduced and read Article 02.

Article 02: Gym Roof Replacement

To see if the school district will vote to raise and appropriate the sum of \$98,828 for the roof replacement project on the Batchelder Gymnasium and authorize the withdrawal of \$62,246 from the Roof Expendable Trust Fund created for that purpose. The balance of \$36,582 is to come from general taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required)

Sharon Gordon motioned to open Article 02 for discussion. Seconded by Rebecca Burdick. Jim Kime presented Article 02 stating the article reads a little backwards. The Town has already raised \$62,246 and needs to fund the remaining \$36,582 to replace the gym roof. The roof has been leaking for a number of years. Many temporary repairs have been done, however the seam remains problematic.

Martha Anderson asked if the whole roof would be replaced. Jim replied yes.

Without any further discussion, the Moderator stated Article 02 will be placed on the official ballot as read. Rebecca Burdick made a motion to restrict reconsideration for Article 02. Sharon Gordon seconded the motion. By a show of hands, the motion to restrict reconsideration of Article 02 was approved.

Without any further questions or discussion, the Moderator asked for a motion to recess the meeting at 7:22 PM to be continued at Town Elections on March 9th. The motion was made by Rebecca Burdick, seconded by Sharon Gordon. The motion was approved by show of hands.

Respectfully Submitted,

Emily Kime

School District Clerk



Proposed Budget - 2021-2022

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/22/21

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Budget Committee Chair	<i>Dennis Blair</i> DocuSigned by: 076D3A96DF77461...
Will Hodge	Budget Committee Member	<i>William Hodge</i> 26071B0DBE234C1...
Ron Preston	Budget Committee Member	DocuSigned by:
Daniel Mahoney	Budget Committee Member	<i>Dan Mahoney</i> DocuSigned by: 0C8D52A8BAA1473...
James Kime	Budget Committee Member	<i>Jim Kime</i> 7DE20489F1FA471...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$957,331	\$1,107,909	\$1,125,307	\$0	\$1,125,307	\$0
1200-1299	Special Programs	01	\$433,732	\$474,064	\$515,217	\$0	\$515,217	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$8,035	\$14,300	\$13,300	\$0	\$13,300	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,399,098	\$1,596,273	\$1,653,824	\$0	\$1,653,824	\$0
Support Services								
2000-2199	Student Support Services	01	\$72,454	\$81,954	\$143,116	\$0	\$143,116	\$0
2200-2299	Instructional Staff Services	01	\$53,713	\$54,768	\$53,351	\$0	\$53,351	\$0
Support Services Subtotal			\$126,167	\$136,722	\$196,467	\$0	\$196,467	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$22,351	\$18,803	\$19,195	\$0	\$19,195	\$0
General Administration Subtotal			\$22,351	\$18,803	\$19,195	\$0	\$19,195	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$56,447	\$60,541	\$61,519	\$0	\$61,519	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$147,468	\$134,425	\$136,135	\$0	\$136,135	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$130,030	\$128,971	\$132,557	\$0	\$132,557	\$0
2700-2799	Student Transportation	01	\$54,878	\$79,199	\$93,392	\$0	\$93,392	\$0
2800-2999	Support Service, Central and Other	01	\$373,243	\$384,272	\$499,545	\$0	\$499,545	\$0
Executive Administration Subtotal			\$762,066	\$787,408	\$923,148	\$0	\$923,148	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-27

Appropriations

Non-Instructional Services

3100	Food Service Operations	01	\$1,561	\$1,305	\$1,305	\$0	\$1,305	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$1,561	\$1,305	\$1,305	\$0	\$1,305	\$0

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$1	\$1	\$0	\$1	\$0

Total Operating Budget Appropriations			\$2,311,243	\$2,540,512	\$2,793,940	\$0	\$2,793,940	\$0
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New Hampshire
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$98,828	\$0	\$98,828	\$0
<i>Purpose: Gym Roof Replacement</i>						
Total Proposed Special Articles			\$98,828	\$0	\$98,828	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
		Total Proposed Individual Articles	\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$800	\$800	\$800
1600-1699	Food Service Sales	01	\$300	\$600	\$600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$10,700	\$0	\$0
Local Sources Subtotal			\$11,800	\$1,400	\$1,400
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$161	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$161	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$300	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$6,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$6,300	\$5,800	\$5,800



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	02	\$0	\$62,246	\$62,246
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$62,246	\$62,246
Total Estimated Revenues and Credits			\$18,261	\$69,446	\$69,446



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Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$2,793,940	\$2,793,940
Special Warrant Articles	\$98,828	\$98,828
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,892,768	\$2,892,768
Less Amount of Estimated Revenues & Credits	\$69,446	\$69,446
Less Amount of State Education Tax/Grant	\$180,178	\$180,178
Estimated Amount of Taxes to be Raised	\$2,643,144	\$2,643,144



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,892,768
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,892,768
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$0

South Hampton School District Budget - 2021-22

Page #	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	BudCom Recommended 2021-22	Dollar Change	Percent Change	Final Action 2021-22	Default Budget 2021-22
	12/2/2020																
2	6110009-103	SALARY - CERTIFIED STAFF	459,519	446,110	477,167	463,800	489,098	471,138	460,349	529,047	561,448	561,448		32,401	6.12%		561,448
3	6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	22,269	21,748	23,890	21,195	42,998	43,029	28,657	44,219	46,849	46,849		2,630	5.95%		46,849
4	6110009-128	SALARY - SUBSTITUTES	7,518	14,306	10,500	13,866	10,000	17,540	15,237	12,000	12,000	12,000		0	0.00%		12,000
5	6110009-328	CONTRACTED SERVICES	1,200	1,200	1,200	1,200	1,200	1,200	1,200	7,507	1,200	1,200		-6,307	-84.01%		1,200
6	6110009-430	REPAIR/MAINTAIN EQUIPMENT	400	379	479	389	400	399	389	400	400	400		0	0.00%		400
7	6110009-442	RENTAL/LEASE EQUIPMENT	2,640	6,632	4,987	7,161	4,987	6,150	6,648	4,987	5,384	5,384		397	7.96%		4,987
8	6110009-610	SUPPLIES	8,800	7,042	8,800	5,116	6,700	6,599	6,252	6,700	6,700	6,700		0	0.00%		6,700
9	6110009-641	BOOKS/PRINT MEDIA	9,635	8,261	8,462	5,914	6,150	3,178	5,784	6,150	11,625	11,625		5,475	89.02%		6,150
11	6110009-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
		TOTAL - REGULAR EDUCATION	511,982	505,677	535,486	518,641	561,534	549,233	524,517	611,011	645,607	645,607	0	34,596	5.66%	0	639,735
13	6120012-102	SALARY - DIRECTORS, MGRS.	80,059	80,059	81,860	81,860	84,643	84,643	82,187	86,327	87,078	87,078		751	0.87%		86,327
14	6120012-103	SALARY - CERTIFIED STAFF	76,372	63,451	88,824	89,823	94,602	96,806	83,360	100,764	108,887	108,887		8,123	8.06%		108,887
15	6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	8,131	78,871	81,705	78,283	81,334	84,927	80,694	87,645	65,386	65,386		-22,259	-25.40%		65,386
16	6120012-110	SALARY - CLERICAL	5,102	5,102	5,216	5,216	5,394	5,394	5,237	5,500	5,564	5,564		64	1.16%		5,500
17	6120012-119	SALARY - OTHER	0	0	0	0	6,300	9,322	3,107	7,207	1	1		-7,206	-99.99%		1
18	6120012-322	WORKSHOPS/SEMINARS	4,100	3,192	2,275	1,577	2,275	1,020	1,930	1,600	1,600	1,600		0	0.00%		1,600
19	6120012-331	PROFESSIONAL SERVICES	111,900	102,465	109,220	94,117	101,620	98,921	98,501	137,000	123,900	123,900		-13,100	-9.56%		123,900
20	6120012-332	EVALUATIONS/TESTING	22,950	26,461	43,650	45,487	30,450	21,513	31,154	27,150	18,750	18,750		-8,400	-30.94%		27,150
21	6120012-333	LEGAL	500	0	500	0	250	0	0	250	250	250		0	0.00%		250
22	6120012-560	TUITION	20,700	19,971	49,500	16,529	15,500	29,129	21,876	18,200	101,670	101,670		83,470	458.63%		101,670
23	6120012-580	TRAVEL REIMBURSEMENT	1,000	862	775	611	775	670	714	700	500	500		-200	-28.57%		700
24	6120012-610	SUPPLIES	1,610	1,948	1,800	1,723	600	592	1,421	825	825	825		0	0.00%		825
25	6120012-739	EQUIPMENT	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
26	6120012-810	DUES AND FEES	1,100	815	1,120	750	880	795	787	895	805	805		-90	-10.06%		895
		TOTAL - SPECIAL EDUCATION	333,525	383,197	466,446	415,977	424,624	433,732	410,968	474,064	515,217	515,217	0	41,153	8.68%	0	523,092
28	6140060-118	SALARY - COACHES/ADVISORS	9,011	8,020	9,616	7,781	9,616	6,346	7,382	11,519	10,519	10,519		-1,000	-8.68%		11,519
29	6140060-301	OFFICIALS	1,260	700	1,260	600	1,260	800	700	900	900	900		0	0.00%		900
30	6140060-325	ARTS & HUMANITIES	500	0	500	0	1	0	0	1	1	1		0	0.00%		1
31	6140060-610	SUPPLIES	1,225	1,929	1,942	1,821	1,942	889	1,546	1,880	1,880	1,880		0	0.00%		1,880
		TOTAL - STUDENT ACTIVITIES	11,996	10,649	13,318	10,202	12,819	8,035	9,629	14,300	13,300	13,300	0	-1,000	-6.99%	0	14,300
33	6212029-103	SALARY - CERTIFIED STAFF	12,015	12,015	12,684	12,684	13,521	13,521	12,740	14,414	71,205	71,205		56,791	394.00%		14,241
		TOTAL - GUIDANCE	12,015	12,015	12,684	12,684	13,521	13,521	12,740	14,414	71,205	71,205	0	56,791	394.00%	0	14,241
35	6213044-103	SALARY - CERTIFIED STAFF	48,286	48,286	52,886	52,886	56,378	58,351	53,174	66,956	71,377	71,377		4,421	6.60%		71,377
36	6213044-314	EMPLOYMENT EXAMS	207	276	276	276	276	276	276	138	138	138		0	0.00%		138
37	6213044-610	SUPPLIES	200	86	400	162	200	199	149	250	200	200		-50	-20.00%		250
38	6213044-739	EQUIPMENT	175	156	175	1,862	175	107	708	195	195	195		0	0.00%		195
		TOTAL - HEALTH	48,868	48,804	53,737	55,186	57,029	58,933	54,308	67,539	71,910	71,910	0	4,371	6.47%	0	71,960
40	6219009-332	EVALUATIONS/TESTING	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
		TOTAL - OTHER STUDENT SUPPORT SERV	1	0	1	0	1	0	0	1	1	1	0	0	0.00%	0	1
42	6221009-125	SALARY - CURRICULUM/PROF DEV	500	350	1,000	0	1,000	0	117	500	500	500		0	0.00%		500
43	6221009-240	TUITION REIMBURSEMENT	4,000	3,090	4,000	3,294	4,000	6,557	4,314	4,000	4,000	4,000		0	0.00%		4,000
44	6221009-321	TESTING	2,358	2,531	2,725	488	850	553	1,190	475	534	534		59	12.42%		475
45	6221009-322	WORKSHOPS/SEMINARS	3,700	3,590	3,100	2,024	3,700	2,152	2,589	3,000	1,700	1,700		-1,300	-43.33%		3,000
46	6221009-336	PROFESSIONAL DEVELOP - SESPA	1	0	1	0	1	0	0	1	1	1		0	0.00%		1
47	6221009-641	BOOKS/PRINT MEDIA	100	361	100	113	100	0	158	100	100	100		0	0.00%		100
		TOTAL - IMPROVEMENT OF INSTRUCTION	10,659	9,922	10,926	5,919	9,651	9,262	8,368	8,076	6,835	6,835	0	-1,241	-15.37%	0	8,076

South Hampton School District Budget - 2021-22

Page #	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	BudCom Recommended 2021-22	Dollar Change	Percent Change	Final Action 2021-22	Default Budget 2021-22
49	6222042-115	SALARY - LIBRARY FACILITATOR	8,000	4,114	4,000	1,660	200	145	1,973	200	181	181		-19	-9.50%		200
50	6222042-610	SUPPLIES	300	0	1	0	1	232	77	1	1	1		0	0.00%		1
		TOTAL - EDUCATIONAL MEDIA	8,300	4,114	4,001	1,660	201	377	2,050	201	182	182	0	-19	-9.45%	0	201
52	6222522-109	SALARY - TECHNOLOGY	28,764	29,458	29,371	32,360	30,305	22,340	28,052	20,267	18,767	18,767		-1,500	-7.40%		18,767
53	6222522-431	REPAIR/MAINTAIN COMPUTERS	2,000	0	900	0	900	116	39	500	500	500		0	0.00%		500
54	6222522-612	SUPPLIES - COMPUTER	5,103	3,617	4,479	2,338	2,080	2,431	2,795	2,100	2,100	2,100		0	0.00%		2,100
55	6222522-643	INFORMATION ACCESS FEES	1,800	1,678	1,800	911	3,060	920	1,170	4,200	9,000	9,000		4,800	114.29%		4,200
56	6222522-644	SOFTWARE LICENSE/SUPPORT	7,370	7,651	7,210	5,078	10,700	13,142	8,624	19,423	15,966	15,966		-3,457	-17.80%		19,423
58	6222225-650	SOFTWARE	4,629	4,616	5,437	4,710	5,660	4,363	4,563	0	0	0		0	#DIV/0!		0
59	6222522-734	NEW TECHNOLOGY EQUIPMENT	5,600	3,951	2,498	0	1	762	1,571	1	1	1		0	0.00%		1
		TOTAL - TECHNOLOGY	55,266	50,970	51,695	45,397	52,706	44,074	46,814	46,491	46,334	46,334	0	-157	-0.34%	0	44,991
61	6231000-117	SALARY - DISTRICT OFFICERS	6,248	5,828	6,248	6,230	6,248	6,337	6,132	6,248	6,740	6,740		492	7.87%		6,248
62	6231000-333	LEGAL	1,000	1,446	1,000	3,856	1,200	5,224	3,509	1,500	1,500	1,500		0	0.00%		1,500
63	6231000-334	AUDIT	7,450	7,450	7,150	7,150	7,150	7,150	7,250	7,150	7,150	7,150		0	0.00%		7,150
64	6231000-534	POSTAGE	450	475	400	471	400	471	472	470	470	470		0	0.00%		470
65	6231000-540	ADVERTISING	100	50	100	383	100	0	144	200	100	100		-100	-50.00%		200
66	6231000-810	DUES AND FEES	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735	2,735		0	0.00%		2,735
67	6231000-890	OTHER EXPENSES	700	656	500	603	500	434	565	500	500	500		0	0.00%		500
		TOTAL - BOARD OF EDUCATION	18,683	18,640	18,133	21,427	18,333	22,351	20,806	18,803	19,195	19,195	0	392	2.08%	0	18,803
69	6232000-311	SAU SERVICES	35,416	35,416	39,193	39,193	56,447	56,447	43,685	60,541	61,519	61,519		978	1.62%		61,519
		TOTAL - SAU SERVICES	35,416	35,416	39,193	39,193	56,447	56,447	43,685	60,541	61,519	61,519	0	978	1.62%	0	61,519
71	6241031-101	SALARY - ADMINISTRATION	88,946	87,245	90,000	92,000	95,128	100,846	93,364	93,840	95,059	95,059		1,219	1.30%		93,840
72	6241031-110	SALARY - CLERICAL	38,452	36,713	37,517	39,109	37,761	41,678	39,167	38,500	38,947	38,947		447	1.16%		38,500
73	6241031-531	TELEPHONE	1,680	2,005	1,920	2,356	1,000	2,630	2,330	1	1	1		0	0.00%		1
74	6241031-534	POSTAGE	400	501	350	70	350	303	291	300	300	300		0	0.00%		300
75	6241031-610	SUPPLIES	1,705	1,523	1,865	226	825	1,037	929	825	825	825		0	0.00%		825
76	6241031-810	DUES AND FEES	920	780	935	959	959	974	904	959	1,003	1,003		44	4.59%		959
		TOTAL - SCHOOL ADMINISTRATION	132,103	128,767	132,587	134,721	136,023	147,468	136,985	134,425	136,135	136,135	0	1,710	1.27%	0	134,425
78	6262026-111	SALARY - CUSTODIANS	33,256	20,883	34,000	26,980	42,657	38,667	28,843	42,443	48,602	48,602		6,159	14.51%		42,443
79	6262026-128	SALARY - SUBSTITUTES	1	4,533	1	198	1	3,019	2,583	1	1	1		0	0.00%		1
80	6262026-340	CONSULTANTS	3,000	3,000	3,000	9,140	1	0	4,047	1	1	1		0	0.00%		1
81	6262026-411	WATER	4,800	3,150	4,800	3,483	3,800	3,091	3,241	5,400	5,400	5,400		0	0.00%		5,400
82	6262026-426	FIRE PROTECTION	2,970	2,854	3,245	2,882	3,245	3,224	2,987	2,970	2,970	2,970		0	0.00%		2,970
83	6262026-432	REPAIR/MAINTENANCE SERVICES	29,505	27,824	29,755	91,825	29,755	30,157	49,935	21,155	22,145	22,145		990	4.68%		21,155
85	6262026-520	INSURANCE	5,981	5,981	5,218	5,218	4,689	4,475	5,225	5,017	5,572	5,572		555	11.06%		5,017
86	6262026-610	SUPPLIES	6,700	6,504	6,700	5,370	5,500	8,848	6,907	5,500	6,500	6,500		1,000	18.18%		5,500
87	6262026-622	ELECTRICITY	15,395	16,769	15,288	16,917	16,478	15,589	16,425	16,478	15,759	15,759		-719	-4.36%		16,478
88	6262026-623	BOTTLED GAS	2,850	1,864	2,850	2,503	2,850	1,610	1,992	2,175	2,175	2,175		0	0.00%		2,175
89	6262026-624	HEATING FUELS	10,680	10,000	12,000	16,490	15,000	11,533	12,674	15,000	11,100	11,100		-3,900	-26.00%		15,000
90	6262026-733	NEW FURNITURE	2,000	2,029	500	0	1	0	676	1	1	1		0	0.00%		1
91	6262026-739	EQUIPMENT	450	0	450	0	450	767	256	500	1	1		-499	-99.80%		500
		TOTAL - BUILDINGS	117,588	105,391	117,807	181,006	124,427	120,980	135,792	116,641	120,227	120,227	0	3,586	3.07%	0	116,641

South Hampton School District Budget - 2021-22

Page #	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	BudCom Recommended 2021-22	Dollar Change	Percent Change	Final Action 2021-22	Default Budget 2021-22
93	6263026-422	SNOW REMOVAL	2,000	1,025	2,000	500	2,000	850	792	1,500	1,500	1,500		0	0.00%		1,500
94	6263026-424	LAWN MOWING/CARE	7,850	7,280	7,730	7,280	7,280	7,280	7,280	7,280	7,280	7,280		0	0.00%		7,280
95	6263026-433	GROUNDS REPAIR/MAINTENANCE	3,050	13,736	3,550	2,015	3,500	920	5,557	3,550	3,550	3,550		0	0.00%		3,550
		TOTAL - GROUNDS	12,900	22,041	13,280	9,795	12,780	9,050	13,629	12,330	12,330	12,330	0	0	0.00%	0	12,330
97	6272109-515	TRANSPORTATION - CONTRACT	52,895	51,525	54,217	54,189	59,368	48,979	51,564	61,298	63,291	63,291		1,993	3.25%		61,298
98	6272212-516	TRANSPORTATION - SPECIAL NEEDS	8,300	4,889	4,035	3,425	4,035	4,330	4,215	15,200	27,400	27,400		12,200	80.26%		27,400
99	6272460-517	TRANSPORTATION - ATHLETICS	2,000	1,771	2,000	1,882	2,200	1,291	1,648	2,200	2,200	2,200		0	0.00%		2,200
100	6272509-518	TRANSPORTATION - FIELD TRIPS	1,500	864	1,500	1,289	500	278	810	500	500	500		0	0.00%		500
101	6272909-519	TRANSPORTATION - OTHER	1	4,615	1	0	1	0	1,538	1	1	1		0	0.00%		1
		TOTAL - TRANSPORTATION	64,696	63,663	61,753	60,785	66,104	54,878	59,775	79,199	93,392	93,392	0	14,193	17.92%	0	91,399
103	6290000-211	HEALTH INSURANCE	109,227	97,442	109,078	108,042	115,633	149,065	118,183	140,954	204,241	204,241		63,288	44.90%		193,529
106	6290000-212	DENTAL INSURANCE	3,054	3,085	3,255	3,155	3,217	4,065	3,435	3,864	5,963	5,963		2,098	54.31%		5,551
107	6290000-213	LIFE INSURANCE	1,327	1,214	1,262	1,218	1,262	1,303	1,245	1,262	1,338	1,338		75	5.97%		1,243
108	6290000-214	L.T.D. INSURANCE	3,106	2,794	3,089	2,901	3,303	2,952	2,882	3,482	3,832	3,832		350	10.06%		3,552
109	6290000-220	FICA	76,973	72,359	80,038	77,209	84,414	81,132	76,900	89,389	95,599	95,599		6,210	6.95%		90,621
110	6290000-230	RETIREMENT	119,653	115,155	122,176	122,236	131,633	128,799	122,063	139,530	182,631	182,631		43,101	30.89%		172,344
111	6290000-250	UNEMPLOYMENT INS	821	500	500	500	500	740	580	740	740	740		0	0.00%		740
112	6290000-260	WORKERS' COMP.	3,327	3,327	3,478	3,478	3,436	3,180	3,328	3,001	3,052	3,052		51	1.70%		3,052
113	6290000-285	403B CONTRIBUTIONS	1,000	1,000	1,000	2,087	2,000	1,849	1,645	2,000	2,000	2,000		0	0.00%		2,000
114	6290000-810	DUES AND FEES	156	40	156	0	50	158	66	50	150	150		100	200.00%		50
		TOTAL - EMPLOYEE BENEFITS	318,644	296,916	324,032	320,827	345,448	373,243	330,329	384,272	499,545	499,545	0	115,274	30.00%	0	472,682
116	6110109-560	TUITION	319,707	285,096	319,707	370,623	449,421	408,098	354,606	496,898	479,700	479,700		-17,198	-3.46%		504,700
		TOTAL - HIGH SCHOOL TUITION	319,707	285,096	319,707	370,623	449,421	408,098	354,606	496,898	479,700	479,700	0	-17,198	-3.46%	0	504,700
118	6522100-930	TRANSFER TO FOOD SERVICE	1	108	1	0	1	0	36	1	1	1		0	0.00%		1
		TOTAL - INTERFUND TRANSFER	1	108	1	0	1	0	36	1	1	1	0	0	0.00%	0	1
120	6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	555	555		0	0.00%		555
121	6312031-630	SUPPLIES - MILK & FOOD	500	710	500	999	700	1,006	905	750	750	750		0	0.00%		750
		TOTAL - FOOD SERVICE	1,055	1,265	1,055	1,554	1,255	1,561	1,460	1,305	1,305	1,305	0	0	0.00%	0	1,305
		TOTAL OPERATING BUDGET	2,013,405	1,982,653	2,175,842	2,205,597	2,342,325	2,311,243	2,166,498	2,540,512	2,793,940	2,793,940	0	253,429	9.98%	0	2,730,402
		WARRANT ART - SEA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	INC ABOVE	0	0	0	0	0	0	0			0
		WARRANT ART - SESPAN NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	0	INC ABOVE	0	INC ABOVE	0	0	0	0			0
		WARRANT ART - GYM ROOF REPLACEMENT*	0	0	0	0	0	0	0	0	98,828	98,828	0	0			0
		WARRANT ART - CAPITAL RESERVE - TECHNOLOGY	0	0	7,000	7,000	7,000	0	0	0	0	0	0	0			0
		WARRANT ART - EXPEND TRUST - ROOF	0	0	23,750	23,750	25,000	15,000	15,000	15,000	0	0	0	0			0
		WARRANT ART - EXPEND TRUST - TUITION	0	0	11,750	11,750	15,000	10,000	10,000	10,000	0	0	0	0			0
		WARRANT ART - EXPEND TRUST - SPED	25,000 (FB)	25,000 (FB)	23,750 (FB)	23,750 (FB)	25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	0	0	0	0			0
		WARRANT ART - EXPEND TRUST - BLDG	0	0	13,750 (FB)	13,750 (FB)	15,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	0	0	0	0			0
		TOTAL - WARRANT ARTICLES	0	0	42,500	42,500	47,000	25,000	25,000	98,828	98,828	98,828	0	0	0	0	0
		TOTAL BUDGET	2,013,405	1,982,653	2,218,342	2,248,097	2,389,325	2,336,243	2,565,512	2,892,768	2,892,768	2,892,768	0	327,257	0	0	2,730,402

SOUTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2021-22

		2017-18	2018-19	2019-20	2020-21	2021-22
		Actual	Actual	Actual	Estimated	Projected
GENERAL FUND REVENUES	Source	Revenues	Revenues	Revenues	Revenues	Revenues
School Building Aid	State	\$0	\$0	\$0	\$0	\$0
Catastrophic Aid	State	0	0	0	161	0
Vocational Aid	State	7,228	0	0	0	0
Infrastructure Grant	State	0	5,360	0	0	0
Medicaid	Fed	11,945	4,151	9,311	6,000	5,000
Generator Trust Closure	Local	0	0	0	10,700	0
LGC Refund	Local	0	0	0	0	0
Earnings on Investments	Local	321	3,130	1,163	800	800
		<u>\$19,494</u>	<u>\$12,641</u>	<u>\$10,474</u>	<u>\$17,661</u>	<u>\$5,800</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$591	\$979	\$905	\$300	\$800
School Lunch Sales	Local	566	\$1,303	\$1,320	300	600
		<u>\$1,157</u>	<u>\$2,282</u>	<u>\$2,225</u>	<u>\$600</u>	<u>\$1,400</u>
ADEQUATE EDUCATION GRANT	State	\$67,633	\$105,238	\$185,283	\$180,178	\$180,178
TOTAL ESTIMATED REVENUES		\$88,284	\$120,161	\$197,982	\$198,439	\$187,378
TRANSFER TO EXPENDABLE TRUST		\$37,500	\$25,316	\$35,000		
FUND BALANCE		\$72,460	\$0	\$19,459		



2021
MS-DSB

Default Budget of the School District

South Hampton Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/21

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Kime	School Board Chairman	DocuSigned by: Jim Kime
Rebecca Burdick	School Board Member	DocuSigned by: Rebecca Burdick
Sharon Gordon	School Board Member	DocuSigned by: Sharon Gordon

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,107,909	\$36,526	\$0	\$1,144,435
1200-1299	Special Programs	\$474,064	\$49,028	\$0	\$523,092
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$14,300	\$0	\$0	\$14,300
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,596,273	\$85,554	\$0	\$1,681,827
Support Services					
2000-2199	Student Support Services	\$81,954	\$4,248	\$0	\$86,202
2200-2299	Instructional Staff Services	\$54,768	(\$1,500)	\$0	\$53,268
Support Services Subtotal		\$136,722	\$2,748	\$0	\$139,470
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,803	\$0	\$0	\$18,803
General Administration Subtotal		\$18,803	\$0	\$0	\$18,803
Executive Administration					
2320 (310)	SAU Management Services	\$60,541	\$978	\$0	\$61,519
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$134,425	\$0	\$0	\$134,425
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$128,971	\$0	\$0	\$128,971
2700-2799	Student Transportation	\$79,199	\$12,200	\$0	\$91,399
2800-2999	Support Service, Central and Other	\$384,272	\$88,410	\$0	\$472,682
Executive Administration Subtotal		\$787,408	\$101,588	\$0	\$888,996
Non-Instructional Services					
3100	Food Service Operations	\$1,305	\$0	\$0	\$1,305
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,305	\$0	\$0	\$1,305
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-DSB

Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations		\$2,540,512	\$189,890	\$0	\$2,730,402
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New Hampshire
Department of
Revenue Administration

2021
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Reduction in Staff
1100-1199	CBA and High School Tuition - contractual
2320 (310)	Increase in SAU Assessment
1200-1299	Tuition - Mandated
2000-2199	CBA - Contractual
2700-2799	Spec Ed Transportation - Mandated
2800-2999	Health Ins and NH Retirement - contractual

South Hampton School District

Special Education Expenditures Summary

Federal Grants	2018-19	2019-20
IDEA	\$ 15,349.50	\$ 24,387.33
Preschool	308.00	2,241.40
Total Federal Grant Expenditures	\$ 15,657.50	\$ 26,628.73

District Expenditures	2018-19	2019-20
Salaries and Benefits	\$327,297.75	\$ 360,139.77
Professional Services	142,541.92	122,918.51
Legal Expenses	-	-
Tuition	16,529.00	29,128.87
Supplies and Equipment	1,722.92	592.40
Transportation	3,424.74	4,329.50
Total District Expenses	\$491,516.33	\$ 517,109.05

District Revenues	2018-19	2019-20
Medicaid	\$ 4,151.23	\$ 9,310.60
Special Education Aid	-	-
Total Revenues	\$ 4,151.23	\$ 9,310.60

District Total (Expenditures less Revenues)	\$487,365.10	\$ 507,798.45
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2021-22 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 9, 2020 at 6:00PM. The Joint Board will meet immediately following the hearing to vote on the budget.

In accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this board is authorized to meet electronically. Please note that there is no physical location to observe and listen contemporaneously to this meeting. All members of the SAU 21 Joint School Board, have the ability to communicate contemporaneously during this meeting via the zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting virtually by dialing the following phone # 1-646-876-9923 - Webinar ID 839 7467 5931 or by accessing the following website address: <https://us02web.zoom.us/j/83974675931>. If anybody has difficulty accessing this meeting, please call 603-926-8992 ext. 103 or email at revans@sau21.org.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,134,289
Total Expenditures		\$ 2,134,289

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$	(22,000)
ESOL Services - District Payments	\$	(100,732)
Total Revenues		\$ (122,732)

Voted from Fund Balance 0.00

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$	2,011,557
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Distribution of \$2,011,557 to be raised by the Districts as follows:

District	2019 Valuation	Valuation Percent	2019-20 Pupils	Pupil Percent	Combined Percent	District Share 2021-22
Hampton Falls	371,364,952	0.0586	213.74	0.0910	0.0748	\$150,493
No. Hampton	873,457,906	0.1379	338.89	0.1443	0.1411	\$283,796
Seabrook	2,132,637,125	0.3366	680.90	0.2899	0.3133	\$630,159
So. Hampton	173,048,136	0.0273	79.50	0.0339	0.0306	\$61,519
Winnacunnet	2,785,479,785	0.4396	1,035.33	0.4409	0.4403	\$885,590
	6,335,987,904	1.0000	2,348.36	1.0000	1.0000	\$2,011,557

James Kime
S.A.U. #21 Joint Board Chair

9/28/2020
10/8/20 - rev -GMR
10/27/2020

South Hampton School District

Barnard School Staff Information 2020-2021

Name	Position	Years in District	Years of Experience	Salary
Witt, Michelle	Principal	1	8	93,840
Donabedian, Aline	Director of Special Services	8	43	86,327
Ashak, John	Computer Technician	5		1,860
Benosky, Stanley	Custodian	5		15,622
Brown, Kyle	Computer Tech	2		16,218
Casassa, Sara	Grades 6-8 LA / 1-8 Tech Integrator	12	12	74,415
Cestrono, Carmelina	Grades 4-8 Science / Grade 6 Social Studies	7	7	62,203
Cole, Patricia	Spanish	2	12	22,432
Collins, Daniel	Custodian	4		15,622
Cullinane, Karen	Grades 6-8 Math / Grade 8 Social Studies	2	17	77,415
Gioia, Peter	Facility Manager	2		16,199
Hayes, Kira	Nurse	9	9	66,956
Healey, Charlotte	Educational Associate - Special Education	3	2	21,048
Hernon, Joanne	60% Special Education	3	4	43,139
Johnson, Martha	Guidance Counselor	1	8	33,398
Kernus, Alecia	50% Reading Specialist	3	8	33,478
Laverty, Lori	Library Facilitator	5		200
Lindsay, Heather	20% Art	5	5	10,374
Meehan, Lynn	20% Physical Education	22	22	13,399
Moran, Tara	Grades K/1	14	14	77,392
Orlando, Joan	Educational Associate – Special Education	20		23,095
Orlando, Joan	Educational Monitor	20		2,163
Peterson, Courtney	Grades 4/5	5	5	59,811
Pruett, Amy	Grades 2/3	21	21	85,373
Sanders, Hannah	Educational Associate	1		18,265
Savioe, Catherine	Educational Associate	1		11,596
Tang, Gayla	Educational Associate	3		21,532
Trinceri, Michelle	Administrative Assistant	1		44,000
Wells, Cory	20% Music	2	3	11,904
Wright, Haley	Special Education	5	4	57,788

South Hampton School District Election Results
South Hampton, NH
March 10, 2020

RECEIVED
MAR 13 2020
SAU 21

Results of Election of Officers

School Board Member for 3 years

Rebecca Burdick	115*
Carol Bostic	28

School District Treasurer for 3 years

Heidi Burke	158*
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Results of Warrant Article Voting

Article 01: Operating Budget

Yes: 164*	No: 48
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Article 02: Seacoast Educational Support Personnel Association

Yes: 139*	No: 77
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Article 03: Tuition Stabilization Expendable Trust Fund

Yes: 150*	No: 65
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Article 04: Roof Expendable Trust Fund

Yes: 170*	No: 47
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Article 05: Special Education Expendable Trust

Yes: 166*	No: 65
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Article 06: Building Maintenance Expendable Trust

Yes: 167*	No: 54
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Article 07: Discontinue Generator Expendable Trust

Yes: 183*	No: 40
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Article 08: Citizen's Petition – High School Tuition

Yes: 44	No: 182*
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*Denotes winner

Respectfully submitted,



Emily Kime
District School Clerk