

Board Presentation: ARPA/ ESSER III (CARES)			
	Grant Total	Proposed Spending	Remaining Total
	\$2,010,755.09	\$1,666,902.33	\$343,852.76
Professional Development		\$30,000.00	
Literacy Matierals	\$5,000.00		
Eureka	\$5,000.00		
MTSS	\$20,000.00		
Facilities		\$163,777.00	
Upstairs architect	\$25,000.00		
Outdoor classroom structure	\$80,000.00		
SMS Windows	\$13,777.00		
HVAC replacement / upgrades/ repairs	\$45,000.00		
Technology		\$160,700.00	
SES Surface Pro / Roll Out	\$68,625.00		
Access Points	\$2,000.00		
Interactive Displays /Projectors	\$25,000.00		
Replacement Printers	\$2,500.00		
Replacement Server	\$4,000.00		
Tech Computer	\$1,500.00		
Switches - for the network cables	\$1,600.00		
Microphones and Cameras for school Board / Events / Student Projects	\$2,000.00		
Science Lab Update	\$10,000.00		
SES Tech Laptops	\$17,500.00		
Robotics	\$10,000.00		
Software	\$5,275.00		
Redcats	\$7,700.00		
Protective Cases Surface Pros	\$3,000.00		
Staffing	(FY 22-23)	(FY 23-24)	\$1,254,870.48
District Social Worker *	\$0.00	\$0.00	
BCBA *	\$135,831.25	\$0.00	
Case Manager	\$118,242.97	\$121,790.26	
Educational Associates	\$25,997.20	\$26,777.12	
Educational Associates	\$25,997.20	\$26,777.12	
SMS Reading Interventionist	\$118,242.97	\$121,790.26	
SMS Math Interventionist	\$118,242.97	\$121,790.26	
SES Interventionist	\$144,527.54	\$148,863.37	
	\$687,082.10	\$567,788.38	
Community Engagment			\$35,000.00
SES SAZ	\$35,000.00		
Supplies and Materials			\$22,554.85
Guided Reading Kits	\$5,000.00		
Literacy Kits	\$5,000.00		
Eureka	\$5,000.00		
MTSS (Intervention kits)	\$5,000.00		
SEL Artist	\$2,554.85		

**Positions to be proposed into the district budget*