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**SAU #21 – BUSINESS OFFICE**

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**TO:** HAMPTON FALLS SCHOOL BOARD  
**FROM:** MATT FERREIRA  
**SUBJECT:** SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND  
**DATE:** DECEMBER 8, 2020

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As previously reported, SAU 21 received Elementary and Secondary School Emergency Relief (ESSER) funding in May 2020 as part of the CARES federal stimulus package. Winnacunnet received \$144,719, Seabrook received \$205,855, North Hampton received \$14,229, Hampton Falls received \$9,330, and South Hampton received \$0.

In addition, the State of New Hampshire is providing school districts funding via the Supplemental Public School Response Fund (SPSRF) – a total of \$45 million allocated to schools from the CARES Act. It is designed to provide relief and support for unanticipated costs associated with the safe opening and operation of schools during the COVID-19 pandemic and provides \$200 per student of funding.

SAU 21 received the following funds by district:

- Winnacunnet: \$214,400
- Seabrook: \$134,800
- North Hampton: \$65,800
- Hampton Falls: \$43,000
- South Hampton: \$22,800

The funds are treated as offsetting revenue. However, we are expected to document usage of application of monies. These funds can be applied to expenditures incurred between March 1, 2020, and December 30, 2020. The expenditures need to be COVID-19 related and cannot be previously budgeted or covered by a different grant.

A significant portion of these expenditures are for costs we originally received approval for FEMA reimbursement (which was subsequently rescinded when FEMA declared schools ineligible for funding) and other necessary costs that did not qualify for FEMA or were incurred later in the year. The following is a current list of these activities or usage of funds that qualify for the \$43,000 allocation:

Describe Materials, Supplies, Services Purchased
2-Toilet Touchless Automatic Flush Valves
Hand sanitizer stands, to affix hand sanitizer dispensers to and place at entrances where needed.

Disinfectant wipes, disinfecting wipes to used by teachers/staff for disinfecting surfaces in their room.
Purchase of electrostatic sprayer. Used for disinfecting & sanitizing
Purchase of electrostatic sprayer. Used for disinfecting & sanitizing
Automatic flush valves
Automatic flush valves
Foam Hand Sanitizer
Counter top sneeze guards
Automatic flush valves
OverDrive Subscription
Pear Deck Subscription
Wacom Digital Input Tablets for teachers
G Suite Enterprise for Education Licenses
Floor decals
Disposable face shield
Disposable gowns
KN95 Masks
Face shield
Sneeze guards
Sneeze guard brackets
Microfiber clothes
16 oz hand sanitizer (24)
10 two way radios
Latex Gloves
Face Shields
1000ML Foam Sanitizer

Drinking fountain lockout
HVAC Filters
Privacy curtains w/tracks
Privacy curtains tracks
Privacy curtains
Disinfectant
Disposable face masks
HEPA air purifier
N95 Masks and Filters
Remote Desktop Software licenses to allow employees to work from home during pandemic. Purchases direct from developer. Invoiced on April 9, 2020.
Digital Signature Software to allow the signing of documents remotely and without in-person meetings. Purchased directly from developer. Invoiced on April 24, 2020.
Sanitizing of the building
Consolidated Communications - 12 months Fiber EDIA Internet Access w/install
N95 Envo Mask Respirator Kits
2- 20'x20' Tents
Sonicwall SFP module for fiber optic internet

If you have any questions or need further information, please feel free to call me at 603-926-8992 ext. 107 (office), 781-534-3581 (cell phone), or email me at [mferreira@sau21.org](mailto:mferreira@sau21.org).