



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-DSB**

**Default Budget of the Regional School**

**Winnacunnet**

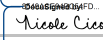

For the period beginning July 1, 2024 and ending June 30, 2025

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name             | Position            | Signature   |
|------------------|---------------------|---|
| Leslie Lafond    | School Board Chair  |    |
| Nicole Cico      | School Board Member |    |
| Tamara Le        | School Board Member |    |
| Patricia O'Keefe | School Board Member |   |
| Desiree Potter   | School Board Member |  |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Appropriations**

| Account   | Purpose                                       | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|---|---|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Instruction</b>                                      |   |                              |                            |                            |                     |
| 1100-1199   | Regular Programs                              | \$7,935,543                  | \$79,165                   | \$0                        | \$8,014,708         |
| 1200-1299   | Special Programs                              | \$3,849,683                  | \$787,023                  | \$0                        | \$4,636,706         |
| 1300-1399   | Vocational Programs                           | \$268,776                    | \$43,536                   | \$0                        | \$312,312           |
| 1400-1499   | Other Programs                                | \$1,037,233                  | \$38,929                   | \$0                        | \$1,076,162         |
| 1500-1599   | Non-Public Programs                           | \$0                          | \$0                        | \$0                        | \$0                 |
| 1600-1699   | Adult/Continuing Education Programs           | \$138,966                    | \$0                        | \$0                        | \$138,966           |
| 1700-1799   | Community/Junior College Education Programs   | \$0                          | \$0                        | \$0                        | \$0                 |
| 1800-1899   | Community Service Programs                    | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Instruction Subtotal</b>                             |   | <b>\$13,230,201</b>          | <b>\$948,653</b>           | <b>\$0</b>                 | <b>\$14,178,854</b> |
| <b>Support Services</b>                                 |   |                              |                            |                            |                     |
| 2000-2199   | Student Support Services                      | \$1,224,601                  | \$39,058                   | \$0                        | \$1,263,659         |
| 2200-2299   | Instructional Staff Services                  | \$1,456,744                  | \$5,928                    | \$0                        | \$1,462,672         |
| <b>Support Services Subtotal</b>                        |   | <b>\$2,681,345</b>           | <b>\$44,986</b>            | <b>\$0</b>                 | <b>\$2,726,331</b>  |
| <b>General Administration</b>                           |   |                              |                            |                            |                     |
| 2310 (840)  | School Board Contingency                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 2310-2319   | Other School Board                            | \$79,299                     | \$0                        | \$0                        | \$79,299            |
| <b>General Administration Subtotal</b>                  |   | <b>\$79,299</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$79,299</b>     |
| <b>Executive Administration</b>                         |   |                              |                            |                            |                     |
| 2320 (310)  | SAU Management Services                       | \$1,017,704                  | \$12,757                   | \$0                        | \$1,030,461         |
| 2320-2399   | All Other Administration                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 2400-2499   | School Administration Service                 | \$1,054,152                  | \$0                        | \$0                        | \$1,054,152         |
| 2500-2599   | Business                                      | \$0                          | \$0                        | \$0                        | \$0                 |
| 2600-2699   | Plant Operations and Maintenance              | \$2,224,122                  | (\$47,049)                 | (\$12,500)                 | \$2,164,573         |
| 2700-2799   | Student Transportation                        | \$1,341,966                  | \$190,654                  | \$0                        | \$1,532,620         |
| 2800-2999   | Support Service, Central and Other            | \$6,777,715                  | \$813,430                  | \$0                        | \$7,591,145         |
| <b>Executive Administration Subtotal</b>                |   | <b>\$12,415,659</b>          | <b>\$969,792</b>           | <b>(\$12,500)</b>          | <b>\$13,372,951</b> |
| <b>Non-Instructional Services</b>                       |   |                              |                            |                            |                     |
| 3100  | Food Service Operations                       | \$624,624                    | \$0                        | \$0                        | \$624,624           |
| 3200  | Enterprise Operations                         | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Non-Instructional Services Subtotal</b>              |   | <b>\$624,624</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$624,624</b>    |
| <b>Facilities Acquisition and Construction</b>          |   |                              |                            |                            |                     |
| 4100  | Site Acquisition                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4200  | Site Improvement                              | \$0                          | \$0                        | \$0                        | \$0                 |
| 4300  | Architectural/Engineering                     | \$0                          | \$0                        | \$0                        | \$0                 |
| 4400  | Educational Specification Development         | \$0                          | \$0                        | \$0                        | \$0                 |
| 4500  | Building Acquisition/Construction             | \$0                          | \$0                        | \$0                        | \$0                 |
| 4600  | Building Improvement Services                 | \$0                          | \$0                        | \$0                        | \$0                 |
| 4900  | Other Facilities Acquisition and Construction | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Facilities Acquisition and Construction Subtotal</b> |   | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>          |
| <b>Other Outlays</b>                                    |   |                              |                            |                            |                     |
| 5110  | Debt Service - Principal                      | \$1,865,000                  | \$95,000                   | \$0                        | \$1,960,000         |
| 5120  | Debt Service - Interest                       | \$106,439                    | (\$88,252)                 | \$0                        | \$18,187            |
| <b>Other Outlays Subtotal</b>                           |   | <b>\$1,971,439</b>           | <b>\$6,748</b>             | <b>\$0</b>                 | <b>\$1,978,187</b>  |



**New Hampshire**  
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**Appropriations**

**Fund Transfers**

|  |                                      |                     |                    |                   |                     |
|--|--------------------------------------|---------------------|--------------------|-------------------|---------------------|
| 5220-5221                                    | To Food Service                      | \$1                 | \$0                | \$0               | \$1                 |
| 5222-5229                                    | To Other Special Revenue             | \$0                 | \$0                | \$0               | \$0                 |
| 5230-5239                                    | To Capital Projects                  | \$0                 | \$0                | \$0               | \$0                 |
| 5251   | To Capital Reserve Fund              | \$0                 | \$0                | \$0               | \$0                 |
| 5252   | To Expendable Trusts/Fiduciary Funds | \$0                 | \$0                | \$0               | \$0                 |
| 5253   | To Non-Expendable Trust Funds        | \$0                 | \$0                | \$0               | \$0                 |
| 5254   | To Agency Funds                      | \$0                 | \$0                | \$0               | \$0                 |
| 5300-5399                                    | Intergovernmental Agency Allocation  | \$0                 | \$0                | \$0               | \$0                 |
| 9990   | Supplemental Appropriation           | \$0                 | \$0                | \$0               | \$0                 |
| 9992   | Deficit Appropriation                | \$0                 | \$0                | \$0               | \$0                 |
| <b>Fund Transfers Subtotal</b>               |                                      | <b>\$1</b>          | <b>\$0</b>         | <b>\$0</b>        | <b>\$1</b>          |
| <b>Total Operating Budget Appropriations</b> |                                      | <b>\$31,002,568</b> | <b>\$1,970,179</b> | <b>(\$12,500)</b> | <b>\$32,960,247</b> |



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**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>                              |
|----------------|---|
| 5120           | Contractual                                     |
| 5110           | Contractual                                     |
| 2200-2299      | CBA Obligations                                 |
| 1400-1499      | CBA Obligations                                 |
| 2600-2699      | Reduction in staff, one time equipment purchase |
| 1100-1199      | CBA Obligations                                 |
| 2320 (310)     | Contractual                                     |
| 1200-1299      | IEP Obligations, Out of District Tuition        |
| 2000-2199      | CBA Obligations                                 |
| 2700-2799      | IEP Obligations                                 |
| 2800-2999      | Contractual                                     |
| 1300-1399      | Contractual                                     |