

2024 MS-DSB

### Default Budget of the School District North Hampton Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on;	the warrant on:
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#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katelyn Belanger	School Board Chair	battlen telanger
Lisa Gagalis	School Board Member	—ынтоскозка)
Michael Gendre	School Board Member	Milhal Gudr
Danielle Strater	School Board Member	Darrille Strater
Wendy Wallus	School Board Member	SECONDARION OF THE SECONDARION O

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



### 2024 MS-DSB

#### **Appropriations**

	Appr	opriations			
Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
nstruction					
1100-1199	Regular Programs	\$2,574,488	(\$38,440)	\$0	\$2,536,048
1200-1299	Special Programs	\$1,872,663	(\$29,352)	\$0	\$1,843,311
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$130,807	\$5,071	\$0	\$135,878
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$4,577,958	(\$62,721)	\$0	\$4,515,237
Support Serv	rices				
2000-2199	Student Support Services	\$307,822	\$7,714	\$0	\$315,536
2200-2299	Instructional Staff Services	\$622,845	\$97,134	\$0	\$719,979
	Support Services Subtotal	\$930,667	\$104,848	\$0	\$1,035,515
<b>General Adm</b> 2310 (840)	inistration School Board Contingency	\$0	\$0	\$0	\$0
2310 (840)	Other School Board	\$30,979	\$0	\$0	\$30,979
2310-2319	General Administration Subtotal	\$30,979	\$0	\$0	\$30,979
Executive Ac		****			
2320 (310)	SAU Management Services	\$285,301	\$13,546	\$0	\$298,847
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$320,694	\$0	\$0	\$320,694
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$645,552	\$0	\$0	\$645,552
2700-2799	Student Transportation	\$638,748	\$72,850	\$0	\$711,598
2800-2999	Support Service, Central and Other	\$2,231,485	\$162,210	\$0	\$2,393,695
2600-2999	Executive Administration Subtotal	\$4,121,780	\$248,606	\$0	\$4,370,386
Non-Instruct	ional Services				
3100	Food Service Operations	\$204,156	\$0	\$0	\$204,156
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$204,156	\$0	\$0	\$204,156
	quisition and Construction	<b>m</b> 0	\$0	\$0	\$0
4100	Site Acquisition	\$0	\$0	\$0	\$(
4200	Site Improvement	\$0	\$0	\$0	\$(
4300	Architectural/Engineering	\$0	\$0	\$0	\$(
4400	Educational Specification Development	\$0	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$1
4600	Building Improvement Services	\$0		\$0	\$
4900	Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$
Other Outle					
Other Outlay	Debt Service - Principal	\$130,000	(\$130,000)	\$0	\$
5120	Debt Service - Interest	\$3,478	(\$3,478)	\$0	\$
0120	Other Outlays Subtotal		(\$133,478)	\$0	\$



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### **Appropriations**

	Total Operating Budget Appropriations	\$10,029,018	\$157,255	\$0	\$10,186,273
	Fund Transfers Subtotal	\$30,000	\$0	\$0	\$30,000
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
5120	Bond Paid in Full	
5110	Bond Paid In Full	
2200-2299	CBA and Contractual Obligations	
1400-1499	Contractual Obligation	
1100-1199	Reduction in staff	
2320 (310)	Contractual Obligation	
1200-1299	Staffing changes and reduction in IEP required services	
2000-2199	CBA Obligations	
2700-2799	IEP Obligations	
2800-2999	Contractual Obligations	